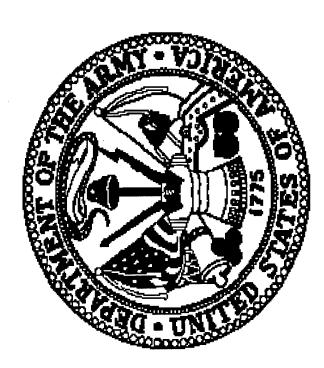
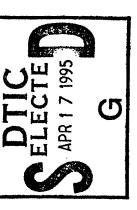
DEPARTMENT OF THE ARMY

FY 1996/FY 1997 BIENNIAL BUDGET ESTIMATES SUBMITTED TO CONGRESS FEBRUARY 1995





OPERATION AND MAINTENANCE, ARMY

REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

VOLUME III

19950414 098

DISTRIBUTION STATEMENT A
Approved for public release;
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REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

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DISTRIBUTION STATEMENT A
Approved for public release;
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Real Property Maintenance Activities

DoD Component	nponent Army							Date	Feb-95
Appropriation Program Elem	ent Nu				FY 1994				
				Operation & A	Operation & Maintenance Costs (\$000)	sts (\$000)		Military	
Function	Functional Category		Workload	Civilian			_	Personnel	
at Work	at Work Functions		Data	Personnel	Contracts	Other	Total	(\$000)	BMAR
1	Maintenance & Repair			393816	332613	177100	903528		3074003
, a i	Utilities	XXX		49930	75336	7785	133051		696434
فه	Other Real Property	XXX		343886	257276	169314	770477		2377569
	(1) Buildings	KSF	528606	248686	201228	91892	541806		1804767
	(2) Other Facilities	XXX		25272	25112	38353	88737		73109
		KSY	368960	31549	10486	26835	68870		306145
		AC	6587856	29400	18082	11628	59110		145970
	(5) Railroad Trackage	KLF	3812	8979	2368	909	11953		47578
7	Minor Construction	# of Proj	3657	3356	62400	11348	77104		
က်	Operation of Utilities			24357	504884	84106	613346		
æ	Electricity-Purchased	KWH	5667346948	4119	214964	8734	227817		
ئم	Electricity-in House	KWH	79821052	1806	1062	6992	9860		
ပ	Heat-Purchased Steam/Water	MBTU	7477708	497	118294	6631	125422		
ਚੰ	Heat-In House Generated Steam/Water	iter MBTU	34079776	8437	84866	41154	134457		
ø	Water Plants & Systems	KGAL	49033546	5191	25427	6670	37289		
÷	Sewage Plants & Systems	KGAL	38838110	2731	25883	5311	33925		
ċ	Air Conditioning & Refrigeration	TONS	577403	1357	3744	3489	8590		
Ė	Other	XXX		218	30644	5124	35986		
₹	Other Engineering Support			218753	208346	187893	614992		
ď	Services	XXX		85151	149041	156875	391067		
ف	Admin & Overhead	XXX		132810	39146	30126	202083		
ပ	Rentals, Leases & Easements	XXX		792	20158	892	21842		
Total Ac Inactive	•								
	Grand Total 194					•	•	;	

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Real Property Maintenance Activities

	Program Element Number(s)				FY 1996				
				Operation & A	Operation & Maintenance Costs (\$000)	sts (\$000)		Military	
Functional Category	egory		Workload	Civilian				Personnel	
at Work Functions Active Installations	tions		<u>Data</u>	Personnel	Contracts	Other	Total	(\$000)	BMAR
1. Mair	Maintenance & Repair			298900	767496	183803	1250199		4658553
	Utilities	XXX		33180	124081	15055	17321B		1058387
	Other Real Property	XXX		265720	642444	10000	4076082		
		< t	00000	07/07	#1 #C#O	040/01	2080/01		301000
E	abulating (1)	¥S¥	458880	203298	540158	106701	850157		2742280
	Other Facilities	XXX		16934	40117	24201	81252		109686
_ ල	Pavements	KS⊁	356189	19495	33419	22079	74993		452998
€	Land	AC	6551292	20912	27718	13210	61840		228443
(6)	Railroad Trackage	KLF	3812	5081	2002	1658	8741		66759
2. Mine	Minor Construction	# of Proj	5105	86	62882	4540	67520		
3. Ope	Operation of Utilities			29454	530908	92515	652877		
a. Elec	Electricity-Purchased	KWH	5803215186	5052	237324	8798	251173		
b. Elec	Electricity-In House	KWH	108885814	2471	2142	11299	15912		
C. Hear	Heat-Purchased Steam/Water	MBTU	7628151	711	128231	5246	134189		
d. Hear	Heat-In House Generated Steam/Water	MBTU	32409283	12076	94995	35287	142359		
o. Wat	Water Plants & Systems	KGAL	48108186	4903	27305	7644	39852		
f. Sew	Sewage Plants & Systems	KGAL	36165010	2657	28908	7303	38868		
	Air Conditioning & Refrigeration	TONS	516586	1386	4586	4007	12981		
h. Other		XXX		197	7416	8828	17542		
4 O	Other Engineering Support			199020	151827	117488	468335		
Ser.	Services	XXX		82147	88754	57145	228045		
b. Adm	Admin & Overhead	XXX		116303	39512	39889	195705		
c. Ren	Rentais, Leases & Easements	XXX		570	23562	20453	44585		
Total Active Installations	etallations 167								
Grad	Constitution of the Consti								

Date Operation & Maintenance Costs (5) Date Date Civilian Date Civilian Contracts Oth Personnel Contrac	DoD Component Army Appropriation OMA Program Element Number(s)				5			Date	Feb-95
NONTRION Contracts Contracts Contracts				Operation & A	FT 199/ faintenance Co	sts (\$000)		Military	
Name Name	Mork Functions ve installations		Workload Data	Personnel	Contracts	Other	Total	Personnel (\$000)	BMAR
Utilities XXX 33095 110861 Other Real Property XXX 216195 628396 110861 (1) Buildings XXX 458809 155741 510434 111 (2) Other Facilities XXX 355714 19084 32533 16477 51662 (3) Pavements KXX 355714 19084 32533 17 16477 51662 17 (4) Land AC 6548699 20013 30549 2013 3217 3217 4879 3217 4879 3217 4879 3217 4879 3217 4879 3217 4879 3217 4879 3217 4879 3217 4879 3217 4879 4879 4879 4879 4879 4879 4879 4879 4879 4879 4879 4879 4879 4819 4879 4819 4819 4819 4819 4819 4819 4819 4819 4819 4819 4819 4819 48	Maintenance & Repair			249290	739257	182145	1170692		5137203
Other Real Property XXX 216195 628366 11 (1) Buildings KSF 458609 155741 510434 11 (2) Other Facilities XXX 355714 19084 32533 14 (3) Pavements KSY 355714 19084 32533 15 (4) Land AC 6548699 20013 30549 162 4879 3253 (5) Ralinosd Trackage KLF 3812 4879 3217 30549 17 4879 3217 Minor Construction # of Proj 4336 102 49236 49236 16 16 17 49236 17 <t< th=""><th></th><th>XXX</th><th></th><th>33095</th><th>110861</th><th>16498</th><th>160454</th><th></th><th>1161101</th></t<>		XXX		33095	110861	16498	160454		1161101
(1) Buildings KSF 45809 155741 51034 (2) Other Facilities XXX 355714 51662 (3) Pavements KSY 355714 51662 (4) Land AC 6548699 20013 30549 (5) Raliroad Trackage KLF 3812 4879 3217 Minor Construction # of Proj 4356 102 49236 Minor Construction # of Proj 4356 102 49236 Electricity-Purchased KWH 5941252331 5731 249388 Electricity-Purchased Steam/Water KWH 108051689 2502 2255 Heat-In House Generated Steam/Water MBTU 8190008 1113 131650 Heat-In House Generated Steam/Water KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 36375622 2923 32296 Air Conditioning & Refrigeration XXX 499684 140902 Admin & Overhead XXX 90984 140902 Admin		XXX		216195	628396	165847	1010237		3974100
(2) Other Facilities XXX 16477 51662 (3) Pavements KSY 355714 19064 32533 (4) Land AC 6546699 20013 30549 (5) Railroad Trackage KLF 3812 4879 3217 Minor Construction # of Proj 4356 102 49236 Operation of Utilities KWH 5911252331 5731 24938 Electricity-Purchased KWH 108051669 2502 2255 Heat-Unchased Steam/Water MBTU 8190008 1113 131650 Heat-In House Generated Steam/Water MBTU 32088712 12171 97426 Water Plants & Systems KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 36375622 2923 32296 Air Conditioning & Refrigeration XXX 499684 140902 Admin & Overhead XXX 499684 140902 Admin & Overhead XXX 133877 16484 Rentals, Leases & E	(1) Buildings	KSF	458809	155741	510434	10564	771840		3024244
(3) Pavements KSY 355714 19084 32533 (4) Land AC 6548699 20013 30549 (5) Rallroad Trackage KLF 3812 4879 3253 Minor Construction # of Proj 4356 102 49236 Operation of Utilities KWH 5911252331 5731 24938 Electricity-Purchased KWH 108051669 2502 2255 Heat-Purchased Steam/Water KWH 108051669 2502 2255 Heat-Purchased Steam/Water MBTU 8190008 1113 131650 Heat-Purchased Steam/Water MBTU 8190008 1113 131650 Water Plants & Systems KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 47391631 5356 28619 Afric Conditioning & Refrigeration XXX 499684 1520 4931 Other XXX 499684 140902 Admin & Overhead XXX 133877 16464 <tr< th=""><th></th><th>XXX</th><th></th><th>16477</th><th>51662</th><th>16645</th><th>84784</th><th></th><th>120579</th></tr<>		XXX		16477	51662	16645	84784		120579
(4) Land AC 6546899 20013 30549 (5) Raliroad Trackage KLF 3812 4879 3217 Minor Construction # of Proj 4356 102 49236 Operation of Utilities KWH 5911252331 5731 24938 Bectricity-Purchased KWH 108051669 2562 2255 Bectricity-In House KWH 108051669 2502 2255 Heat-In House Steam/Water MBTU 8190008 1113 131650 Heat-In House Systems KGAL 47391631 5356 28619 Water Plants & Systems KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 47391631 5356 28619 Air Conditioning & Refrigeration XXX 499684 1520 4931 Other Other XXX 80984 140902 Admin & Overhead XXX 133877 16464 Admin & Overhead XXX 821 3533		KSY	355714	19084	32533	28553	80170		503092
Stational Trackage KLF 3812 4879 3217		AC	6548699	20013	30549	13217	63780		251145
Minor Construction # of Proj 4356 102 49236 Oceration of Utilities KWH 5911252331 5731 249388 Electricity-Purchased KWH 108051669 2502 2255 Heat-Purchased Steam/Water KWH 108051669 2502 2255 Heat-Purchased Steam/Water MBTU 8190008 1113 131650 Heat-In House Generated Steam/Water MBTU 32088712 12771 97426 Water Plants & Systems KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 36375622 2923 32296 John Conditioning & Refrigeration TONS 499684 1520 4931 Amir Conditioning & Refrigeration XXX 213 7597 Admin & Overhead XXX 90984 140902 Admin & Overhead XXX 4140902 3533 Rentals, Leases & Easements XXX 433877 16464 Rentals, Leases & Easements XXX 4333877 1440902 <th></th> <th>KLF</th> <th>3812</th> <th>4879</th> <th>3217</th> <th>1567</th> <th>9663</th> <th></th> <th>75073</th>		KLF	3812	4879	3217	1567	9663		75073
Operation of Utilities KWH 5911252331 554161 11 Electricity-Purchased KWH 108051669 2502 2255 Heat-Purchased Steam/Water KWH 108051669 2502 2255 Heat-Purchased Steam/Water MBTU 8190008 1113 131650 Heat-In House Generated Steam/Water MBTU 32088712 12171 97426 Water Plants & Systems KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 47391631 5356 28619 Air Conditioning & Refrigeration TONS 499684 1520 4931 Other XXX 213 7597 4931 Services Admin & Overhead XXX 16464 Admin & Overhead XXX 821 3533 Rentals, Leases & Easements XXX 821 3533	·	# of Proj	4356	102	49236	19349	68687		
Electricity-Purchased KWH 5911252331 5731 249388 Electricity-In House KWH 108051669 2502 2255 Heat-Purchased Steam/Water MBTU 8190008 1113 131650 Heat-In House Generated Steam/Water MBTU 32088712 12171 97426 Water Plants & Systems KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 36375622 2923 32296 Air Conditioning & Refrigeration TONS 499684 1520 4931 Other XXX XXX 213 7597 Services Admin & Overhead XXX 140902 Admin & Overhead XXX 133877 16464 Rentals, Leases & Easements XXX 821 3533	Operation of Utilities			31529	554161	105621	691311		
Electricity-In House KWH 108051669 2502 2255 Heat-Purchased Steam/Water MBTU 8190008 1113 131650 Heat-In House Generated Steam/Water MBTU 32088712 12171 97426 Water Plants & Systems KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 36375622 2923 32296 Air Conditioning & Refrigeration TONS 499684 1520 4931 Other XXX 213 7597 7597 Services XXX 90984 140902 140902 Admin & Overhead XXX 821 3533 Rentals, Leases & Easements XXX 821 3533	_	KWH	5911252331	5731	249388	9550	264670		
Heat-Purchased Steam/Water MBTU 8190008 1113 131650 Heat-In House Generated Steam/Water Plants & Systems MBTU 32088712 12171 97426 Water Plants & Systems KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 36375622 2923 32296 Air Conditioning & Refrigeration TONS 499684 1520 4931 Other XXX 213 7597 Services Services 140902 Admin & Overhead XXX 133877 16464 Rentals, Leases & Easements XXX 821 3533	_	KWH	108051669	2502	2255	9388	14155		
Heat-In House Generated Steam/Water MBTU 32088712 12171 97426 Water Plants & Systems KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 36375622 2923 32296 Alr Conditioning & Refrigeration TONS 499684 1520 4931 Other XXX 213 7597 Services Services 140902 Admin & Overhead XXX 133877 16464 Rentals, Leases & Easements XXX 821 3533	_	MBTU	8190008	1113	131650	5344	138107		
Water Plants & Systems KGAL 47391631 5356 28619 Sewage Plants & Systems KGAL 36375622 2923 32296 Air Conditioning & Refrigeration TONS 499684 1520 4931 Other XXX 213 7597 Other Engineering Support Services XXX 90984 140902 Admin & Overhead XXX 133877 16464 Rentals, Leases & Easements XXX 821 3533	_	MBTU	32088712	12171	97426	40324	149921		
Sewage Plants & Systems KGAL 36375622 2923 32296 Air Conditioning & Refrigeration TONS 499684 1520 4931 Other XXX 213 7597 Other Engineering Support Services XXX 90984 140902 Admin & Overhead XXX 133877 16464 Rentals, Leases & Easements XXX 821 3533		KGAL	47391631	5356	28619	12036	46011		
Air Conditioning & Refrigeration TONS 499684 1520 4931 Other XXX 213 7597 Other Engineering Support XXX 80984 140902 Services Admin & Overhead XXX 133877 16464 Rentals, Leases & Easements XXX 821 3533		KGAL	36375622	2923	32296	7355	42573		
Other Engineering Support XXX 213 7597 Other Engineering Support XXX 225682 160899 1 Services Admin & Overhead XXX 90984 140902 Admin & Overhead XXX 133877 16464 Rentals, Leases & Easements XXX 821 3533		TONS	499684	1520	4931	5367	11819		
Other Engineering Support XXX 225682 160899 1 Services XXX 9084 140902 Admin & Overhead XXX 133877 16464 Rentals, Leases & Easements XXX 821 3533		XXX		213	7597	16246	24056		
Services XXX 90984 140902 Admin & Overhead XXX 133877 16464 Rentals, Leases & Easements XXX 821 3533	Other Engineering Support			225682	160899	123280	509861		
Admin & Overhead XXX 133877 16464 Rentals, Leases & Easements XXX 821 3533		XXX		90984	140902	51057	282943		
Rentals, Leases & Easements XXX 821 3533	•	XXX		133877	16464	48778	199119		
		XXX		821	3533	23446	27800		
Total Active Installations 187 inactive Installations 0 Grand Total 187									

Exhibit OP-27 Real Property Maintenance Activities

Backlog of Maintenance and Repair (BMAR) of Real Property (\$ in Thousands)

Feb-95

Date

Army

DoD Component:

propr	propriation: OMA		FY 1994	FY 1995	FY 1996	FY 1997
ď	BACKLOG - BEGINNING OF YEAR	AR	2733159	3074003	3971497	4658550
	(MINUS BACKLOG MORE THAN FOUR YEARS OLD) (ADJUSTED BACKLOG CARRIED FORWARD) (INFLATION ADJUSTMENT) (FOREIGN CURRENCY REVALUATION)	N FOUR YEARS OLD) ED FORWARD) JATION)	-238637 2494522 68329 -361408	-298178 2775825 86072 365509	-385235 3586262 119145 209660	451879 4206670 139756 0
œ	REQUIREMENTS:					
	(RECURRING MAINTENANCE & REPAIR) (MAJOR REPAIR PROJECTS) (BACKLOG DETERIORATION)	: REPAIR)	1301129 354989 81995	1283267 387067 92220	1287905 388465 119145	1322544 398913 139756
ပ	TOTAL REQUIREMENTS (A + B)		3939556	4989960	5710582	6207639
o.	PROGRAM ADJUSTMENTS:					
	(DIRECT PROGRAM FUNDING) (DEFENSE RPM FUNDING) a/(NET OTHER ADJUSTMENTS) b/	a/ b/	752537 150992 37976	939941 -78522	1250198 198166	1170692
шi	BACKLOG - END OF YEAR	(C - D) c/	3074003	3971497	4658550	5137205
ш	PERCENT BMAR CHANGE	(E / A)	12.5%	29.2%	17.3%	10.3%

Department of Defense Real Property Maintenance Funds.

S

Net other adjustments - Projects dropped from BMAR program, project cost changes, new BMAR projects added, non-qualifying unfinanced work, other changes (see attached). ž á

BMAR is defined as the total maintenance and repair which remains as a verified firm requirement that was planned for execution but was not started during the fiscal year due to lack of resources. \vec{c}

1. Following are detailed items of net other adjustments:

- BMAR Validation Procedures Determined Projects Were Not Valid.
 - Obligated w/Prior Year Funds.
- Obligated w/Other Than OMA Funds
 - . Accomplished w/Troop Labor
 - Duplicated Projects.
- f. Demolished or Inactive Status Facilities.
 - Transfer to Other MACOMs.
- . Price variances (+/-).
- . Project Converted to Requirement Contract.
- . Included in the Host Nation's Facility Improvement Program.
 - . Change in Mission Requirements.
- l. Postponed/Rescheduled to a Subsequent Fiscal Year.
- m. All BMAR Projects Within USAREUR Were Again Thoroughly Reviewed and a Number of Prior Year Projects Were Dropped Because Strict Adherence to Both the Intent and Letter of the BMAR Regulation was Mandated, and the Result of "CFE" Actions.
 - Requirement No Longer Exists.
- o. Projects Assigned to Minor Construction.

Exhibit OP-27

DoD Component: DEPARTMENT OF THE ARMY

Appropriation: OMA (Operation and Maintenance, Army)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES OPERATION & MAINTENANCE COSTS

Real Property Maintenance and Minor Construction Projects (HISTORIC BUILDINGS COSTS)

		0\$)	(\$000)	
HISTORIC BUILDINGS (Excluding Family Housing)	FY 1994	FY 1995	FY 1996	FY 1997
A. No. of Facilities	1,133	1,133	1,133	1,133
B. Minor Construction*	\$2,324	\$2,527	\$3,310	\$5,923
C. Major Repair (projects costing over \$25,000.00) *	\$25,377	\$35,223	\$36,710	\$35,325
D. Recurring Maintenance (projects costing \$25,000.00 or under)*	\$14,835	\$17,231	\$19,443	\$20,075
Grand Total:	\$42,536	\$54,981	\$59,463	\$61,323

NOTE: Includes Defense Real Property Maintenance Account

* Fluctuations reflect available funding and concentration of repair at installations which have varying quantities of historic buildings.

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

Projects

FY 1996

\$525 \$2,345 \$000) \$770 \$2,059 \$1,714 Cost Perform necessary repairs to the condensate and water system within the central heating Lack of repair would Energy conservation implementation Energy conservation implementation Energy conservation implementation Critical to operation of the NCO Club. Repair HVAC for Challenger Club 2 REPAIR STEAM DIST LINES AREA 1 REPAIR STEAM DIST LINES AREA Improve quality of life for 100 or more soldiers. Improve quality of life for 100 or more soldiers. Improve quality of life for 100 or more soldiers. Repair Feedwater System plan. Repair energy distribution systems. REPAIR STEAM LINES plan. Repair energy distribution systems. plan. Repair energy distribution systems. Project Title Repair old HVAC system. Redstone Aresenal and power plant. Installation Fort Rucker Fort Rucker Fort Rucker Wainwright Justification: Justification: Justification: Justification: Justification: State AL Ä AL AK AL

Exhibit OP-27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

Existing bridge is in poor condition and further degradation could result in the closing of the bridge. If bridge is not repaired could cause potential safety problem.

\$1,000

to a halt.

result in system shut down and operation of the club would come

Repair Bridge on Patton Road

Redstone Arsenal

Justification:

AL

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

		FY 1996 Projects	(\$000)
State	Installation	Project Title	Cost
AL	Redstone Arsenal	Repair South Pole Line	\$501
Justification:	Repair damaged and deteriorated electric Failure to repair electrical lines would standards.	teriorated electric lines at Redstone's primary test facilities. ctrical lines would lead to violation of current state and local	cilities. and local
AZ	Fort Huachuca	REPAIR GAS LINES, AREA 5	\$835
Justification:	Repair will include safety, conservation implementation	afety, catastrophic/critical failing components. Energy tation plan. Repair energy distribution systems.	Ā
AZ	Fort Huachuca	REPAIR GAS LINES, AREA 8	\$1,103
Justification:	Repair will include safety, conservation implementation	safety, catastrophic/critical failing components. Energy	Ā
AZ	Fort Huachuca	REPAIR GAS LINES, AREAS 1,6,7	\$654
Justification:	Repair will include safety, conservation implementation	Repair will include safety, catastrophic/critical failing components. Energy conservation implementation plan. Repair energy distribution systems.	ĀĒ
00	Fort Carson	Repair Electrical Substation #1	\$1,500
Justification:	Substation is 50 years	s old and requires extensive repairs.	
00	Fort Carson	Repair Water Lines	\$530
Justification:	Repair lines which are water wasted.	re corroded, leaking and overage. Project will result in reduced	in reduced

Exhibit OP-27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

DoD Component: Department of the Army Appropriation: Operation and Maintenance

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

			(\$000)
State	Installation	Project Title	Cost
00	Fort Carson	Repair Steam Lines, 6200 Area	\$595
Justification:	Repair steam lines in years.	Repair steam lines in historic hospital area. The building will be used for the next 20 years.	
00	Fort Carson	Repair Gas Lines	006\$
Justification:	Repair over age lines whi	which have no cathodic pressure, excess corrosion and leaks.	
DC	Fort McNair	Repair Mess Hall, Bldg 50	\$863
Justification:	Repair the only troop (Ol which has deteriorated to efficient lighting fixtur	Repair the only troop (Old Guard) dining facility on-post. Modernize the dining area, which has deteriorated to substandard conditions, to include new finishes, energy efficient lighting fixtures and furnishings. Support areas will include air condition	
GA	Fort Benning	REPAIR HVAC SYSTEM BUILDING 2836-75TH RGR	\$863
Justification:	Energy conservation imp Improve soldier welfare	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve soldier welfare for 100 or more soldiers occupants.	
GA	Fort Benning	REPAIR BARRACKS HVAC	\$1,046
Justification:		Major impact on readiness with potential of severly hampered mission. Energy conservation implementation plan. Repair HVAC components/lighting. Improve quality of life for 100 or more soldiers.	

Appropriation: Operation and Maintenance

Major Repair/Major Repair With Concurrent Minor Construction Projects REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

		FY 1996 Projects	(000\$)
State	Installation Fort Benning	Project Title REPAIR/REWIRE BARRACKS, 25 BUILDINGS	Cost \$8,735
Justification:	Deteriorated buildings impact on readiness of life for 100 or more soldier occupants.	Deteriorated buildings impact on readiness and severely hamper mission. Soldier quality of life for 100 or more soldier occupants.	
GA	Fort Benning	REPAIR GAS SERVICE LINES 2700 AND 2800 BKS	\$205
Justification:	Deteriorated components h Impact on quality of life	Deteriorated components have major impact on readiness with mission severely hampered. Impact on quality of life for 100 or more soldiers.	
GA	Fort Benning	REPAIR ROOF B-3405	\$800
Justification:	Deteriorated components h Impact on quality of life	its have major impact on readiness with mission severely hampered. life for 100 or more soldiers.	
GA	Fort Benning	REPAIR HVAC SYSTEM BUILDING 2837-75TH RGR	\$862
Justification:	Energy conservation imp Improve soldier welfare	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve soldier welfare for 100 or more soldiers occupants.	
GA	Fort Gordon	REPAIR FAN COIL UNITS 11 BLDG	\$510
Justification:	Energy conservation impl Deteriorated components Impact on quality of lif	Energy conservation implementation plan. Repair energy distribution systems. Deteriorated components have major impact on readiness with mission severely hampered. Impact on quality of life for 100 or more soldiers.	
GA	Fort McPherson	Repair HVAC System Bldg 101, Fort Gillem	\$571
Justification:		Repair HVAC systems which are overage, deteriorated and hard to repair.	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) FY 1996 Projects

		FY 1996 Projects	(000\$)
State	Installation Fort McPherson	Project Title Repair Bldg 40	Cost \$1,112
Justification:	Repair old, deteriorated	ted building and bring components to current standards.	
GA	Fort McPherson	Repair Atrium and Exterior Walls, Marshall Hall	\$1,000
Justification:	Repair weather damage	and deteriorated construction caused by water leaks.	
GA	Fort Stewart	Repair Roofs Barracks	\$518
Justification:	Repair barracks to pr include 501, 503, 504	Repair barracks to prevent further deterioration of structures built in 1987. Buildings include 501, 503, 504, 514, 515, and 516.	
GA	Fort Stewart	Repair Roofs on Barracks Bldgs	\$518
Justification:	Repair barracks to bu leak and project will	Repair barracks to buildings 501, 503, 504, 514, 515, and 516. The roofs building 1987 leak and project will prevent further deterioration of the structure.	
GA	Fort Stewart	Repair Roofs Barracks Bldgs	\$722
Justification:	Repair roofs of buildings will prevent further dete	Repair roofs of buildings 712, 713, 714, 715, 717, 718, 719, 720 and 810. The repairs will prevent further deterioration of structure.	
GA	Fort Stewart	Repair Fan Coils, Elect Sys	\$860

Repair deteriorated electrical system components in three buildings and bring up to code.

Justification:

DoD Component: Department of the Army Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 BIENNIAL BUDGET ESTIMATES Major Repair/Major Repair With Concurrent Minor Construction Projects

		FY 1996 Projects	(000\$)
State	Installation	Project Title	Cost
GA	Fort Stewart	Repair Potable Water Distribution Sys	\$2,615
Justification:	Repair system which is	s overaged and deteriorated.	
GA	Fort Stewart	Repair Roofs and Fire Alarm Systems	\$500
Justification:	Repairs will bring three	ree buildings to usable conditions.	
IH	Pohakuloa Training A	Repair Water Distribution Main	\$500
Justification:	Repair deteriorated/fail breaks are making the sy	ailing water distribution main. Persistent clogs and water line system unreliable.	
KS	Fort Riley	Repair Henry Drive Bridge over Railroad	\$1,500
Justification:	Repair notable deteri	Repair notable deterioration of bridge which poses a potential safety hazard.	
KS	Fort Riley	Repair HVAC Rolling Pin Barracks	\$1,700
Justification:	Systems are failing and	nd maintenance intensive. Project will improve quality of life.	
KS	Fort Riley	Repair Tani Trail	\$1,800
Justification:	Repair heavily used t	Repair heavily used training trail which is needed to accomodate HET traffic.	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

\$5,070 (000\$) \$1,500 \$750 \$1,500 Cost \$1,971 Repair roof leaks, water damage and other components which will improve quality of life. Overaged equipment is inefficient and requires major repairs to continue functioning. Major road to landfill has constant heavy equipment as traffic and is rapidly deteriorating. Repair Barracks Components and Latrines Repair Absorption Air Conditioner FY 1996 Projects Lines are old, leaking and causing a loss of energy. System is 40-50 years old and requires major repair. Repair Woodlawn Road Repair Steam Lines Repair Sewer Line Project Title Fort Campbell Fort Campbell Fort Campbell Fort Campbell Fort Campbell Installation Justification: Justification: Justification: Justification: Justification: State ΚY ΚY Ϋ́ ΚY 꿏

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Failing components impact on safety with catastrophic, frequent failure probable. Repairs will increase readiness and improve ability to cannot perform mission.

REPAIR BRIDGE 14

Fort Knox

ΚY

Justification:

\$965

Exhibit OP-27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

		FY 1996 Projects	(000\$)
State	Installation Fort Knox	Project Title REPAIR BARRACKS B-2380	Cost \$538
N.	FOEL MICA)
Justification:	Deteriorated buildings impact of life for 100 or more soldie	ys impact on readiness and severely hamper mission. Soldier quality ore soldier occupants.	
KY	Fort Knox	REPAIR BARRACKS B-2378	\$526
Justification:	Deteriorated buildings of life for 100 or more	gs impact on readiness and severely hamper mission. Soldier quality ore soldier occupants.	
KY	Fort Knox	REPAIR HVAC 17 BARRACKS/BUILDINGS	\$753
Justification:	Environmental compliance, implementation plan. Repaimajor impact on readiness 100 or more soldiers.	Environmental compliance, Federal facility compliance agreement. Energy conservation implementation plan. Repair energy distribution systems. Deteriorated components have major impact on readiness with mission severely hampered. Impact on quality of life for 100 or more soldiers.	
KY	Fort Knox	REPAIR HEAT LINES 800 BLOCK	986\$
Justification:	Federal facility and eimplementation plan. major impact on readir 100 or more soldiers.	Federal facility and environmental compliance agreement. Energy conservation implementation plan. Repair energy distribution systems. Deteriorated components have major impact on readiness with mission severely hampered. Impact on quality of life for 100 or more soldiers.	
LA	Fort Polk	Mechanical Equipment Repairs, Barracks	\$1,500
Justification:	Repair of old equipment	ent which requires costly maintenance.	

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Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

		(Costing more than \$500,000.00) FY 1996 Projects	(\$000)
State	Installation	Project Title	Cost
LA	Fort Polk	HVAC and Plumbing Repairs, Barracks	\$1,700
Justification:	Old quarters require repa	repair of deteriorating fixtures and HVAC.	
LA	Fort Polk	Repair Infrastructure and Latrines, Barracks 156	\$2,560
Justification:	Repair of components	Repair of components which have excess failure in fixtures, plumbing and lines.	
LA	Fort Polk	Repair Barracks	\$5,000
Justification:	Repair UPH facilities	Repair UPH facilities which contain components which are failing.	
LA	Fort Polk	Repair Water System	\$4,000
Justification:	Repair overaged water	r system which is costly to maintain and subject to interruptions.	
MD	Fort Meade	HVAC Repairs, Bldg 4419, Post Chapel	\$670
Justification:		Repairs the failed/failing mechanical systems to include asbestos abatement, boiler, air handling units and distribution system, chiller, and miscellaneous structural and	

The mechanical systems

in this building are 25 years old and beyond normal service life.

architectural parts necessitated by replacement of the system.

DoD Component: Department of the Army Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

FY 1996 Projects

(\$000)

			0004
State	Installation	Project Title	Cost
MD	Fort Meade	Barracks Repairs, Bldg 8545	\$2,800
Justification:	Last repaired in 1975. components, HVAC system,	. Project includes repair and maintenance of structural em, plumbing, electrical and sealing of exterior walls.	
MD	Fort Meade	Barracks Repairs, Bldg 8609	\$2,800
Justification:	Last repaired in 1975. components, HVAC system,	. Project includes repair and maintenance of structural em, plumbing, electrical and sealing of exterior walls.	
MD	Fort Meade	Barracks Repairs, 3 Bldgs, NSA Complex	\$2,180
Justification:	Repair of HVAC, electrical and plumbing and deteriorated structural components,	Repair of HVAC, electrical and plumbing systems as well as seaming of exterior of walls and deteriorated structural components, such as: roofs, walls, floors and doors.	
MD	Fort Meade	Cathodic Protection Gas Lines Repairs	\$1,200
Justification:	•	An impress current cathodic protection system must be installed to control the further corrosion to 46 miles of underground gas piping system. There were 415 leaks found at fittings in mechanical rooms in FY 94. If the work is not accomplished, the gas will leak and become a safety hazard.	

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Repairs the failed/failing mechanical systems to include asbestos abatement, boiler, air

HVAC Repairs, Bldg 2257

Fort Meade

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Justification:

architectural parts necessitated by replacement of the system. The mechanical systems handling units and distribution system, chiller, and miscellaneous structural and

in this building are 25 years old and beyond normal service life.

\$500

Department of the Army DoD Component:

Operation and Maintenance Appropriation:

REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

(Costing more than \$500,000.00) FY 1996 Projects

			. 000
State	Installation Fort Meade	Project Title HVAC Repairs, Bldg 4411, Army Claims Service	Cost
Justification:	Repairs the failed/failing handling units and distribuarchitectural parts necess in this building are 25 years.	Repairs the failed/failing mechanical systems to include asbestos abatement, boiler, air handling units and distribution system, chiller, and miscellaneous structural and architectural parts necessitated by replacement of the system. The mechanical systems in this building are 25 years old and beyond normal service life.	
MD	Fort Meade	Wastewater Collection System Repair - Phase I	\$1,000
Justification:	This project will refrom infiltrating thuntreated sewage.	This project will repair piping in the sanitary system to prevent storm water run off from infiltrating the sewer system and prevent contamination of storm water systems with untreated sewage.	·
MD	Fort Meade	Water Distribution System Repairs	\$2,800
Justification:	Repair of valves and lines constantly delivers brown iron deposits in the older problems.	Repair of valves and lines, slip lining of older lines, and fire hydrants. The system constantly delivers brown water to most parts of the installation because of excessive iron deposits in the older lines. This project will correct only the most critical problems.	
MD	Fort Meade	Water Treatment Plant Repairs	\$4,000
Justification:	Project repairs and replac are readily available and	Project repairs and replaces intake pumps, replaces pumps for which no replacement parts are readily available and repairs sole masoline driven backens when	

are readily available and repairs sole gasoline driven back-up pump with a new diesel powered unit. Repairs flocculation basins, obsolete piping, valves, chemical feed system, and repairs will be made to the tanks as well as coating of the interior to

prohibit contamination of the water supply system.

Appropriation: Operation and Maintenance

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

		1100011	(000\$)
State	Installation	Project Title	Cost
MD	Fort Meade	HVAC Repairs, Bldg 1978	\$670
Justification:	Repairs the failed/fa handling units and di architectural parts n in this building are	Repairs the failed/failing mechanical systems to include asbestos abatement, boiler, air handling units and distribution system, chiller, and miscellaneous structural and architectural parts necessitated by replacement of the system. The mechanical systems in this building are 25 years old and beyond normal service life.	
MD	Fort Meade	Repair Roofs Postwide	\$1,000
Justification:	Repair of failed or failing roofs. building structure and interiors as	Repair of failed or failing roofs. Roof leaks have resulted in extensive damage to building structure and interiors as well as property within.	
MI	Detroit Arsenal	Repair/Resurface Parking Lots #B252	\$750
Justification:	Repair/resurface west site parking lotan inordinate amount of mainteance and not been resurfaced for over 20 years.	Repair/resurface west site parking lots number B252. The concrete joints will require an inordinate amount of mainteance and repair to the asphalt surface. Parking lots have not been resurfaced for over 20 years.	
MI	Detroit Arsenal	Repair Admin/ADP/Library Building	009\$
Justification:	Repair deteriorated windo area for vehicles filters	Repair deteriorated window panels and insulated sidings. The building is used as a test area for vehicles filters, radiator heat rejection tests, battery and tire test areas.	
МО	Fort L. Wood	REPAIR BOILERS, BARRACKS, 800-9 BUILDING	\$828
Justification:	Energy conservation in health, with catastro	Energy conservation implementation plan. Repair HVAC controls/lighting. Risks to health, with catastrophic-frequent maintenance probable.	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) FY 1996 Projects

		ri 1990 Projects	1000
State	Installation Fort L. Wood	Project Title REPAIR ELECTRIC SERVICE LINES/WATER PLANT	(\$000) Cost \$985
Justification:	Safety risk with catast readiness with mission	Safety risk with catastrophic/critical failure possible occasionally. Major impact on readiness with mission severely hampered.	
МО	Fort L. Wood	REPAIR DINING FACILITY, 630 & 1027	086\$
Justification:	Risks to health with criti 100 or more soldiers.	critical, frequent failure probable. Impact on quality of life for	
NC	Fort Bragg	Repair Interior Lighting, 4 & H Areas	\$500
Justification:	Fixtures are old and inefficient.	inefficient. This project will help save energy costs.	
:			
NC	Fort Bragg	Repair Building 2-1728	\$2,860
Justification:	Heavy use by troops h	Heavy use by troops has caused deterioration and the need for repairs.	
NC	Fort Bragg	Repair Smoke Detectors in Barracks	\$3,306
Justification:	Repair failing components	ents to improve fire protection in barracks.	
NC	Fort Bragg	Repair Reilly Road	\$1,500
Justification:	Major road between Fort	ort Bragg and Pope AFB needs repair.	

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Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

		FY 1996 Projects	(000\$)
State	Installation Fort Bragg	Project Title Repair Barracks Dayrooms	\$7,500
Justification:	Repairs will improve	Repairs will improve quality of life and morale for troops.	
NC	Fort Bragg	Repair Hot Water System in Mess Halls, Area D	\$500
Justification:	System is over aged,	over aged, leaking and inefficient, Repairs will save costs and energy.	
NC	Fort Bragg	Repair Roads Phases II, III and IV	\$3,431
Justification:	Repair roads which ar deferred.	Repair roads which are necessary for adquate traffic flow and have had maintenance deferred.	
NC	Fort Bragg	Repair Mech Rooms, H Area 17 Barracks	\$1,053
Justification:	High temperature lines	ss are rusted out, maintenance intensive and energy consuming.	
NC	Fort Bragg	Repair Chillers	\$1,602
Justification:	Repair by replacement of	of refigerants.	
NC	Fort Bragg	Repair Roads, Phase I of IV	\$1,854
Justification:	Roads have deteriorated	ed and are a safety hazard.	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)
FY 1996 Projects

		11101011	(\$000)
State	Installation	Project Title	Cost
NC	Fort Bragg	Repair Boilers and Water Heaters 43 Barracks, A Area	\$809
Justification:	Systems are old and r	Systems are old and repairs will save annually \$78K in energy costs.	
NG	Fort Dix	Repair Roads	\$500
Justification:	Roads are failing and	are failing and require repairs to driving surface.	
- DN	Fort Dix	Repair Roofs on Barracks	\$5,250
Justification:	Repair and convert flat,	at, deteriorated roofs to pitched roofs.	
NG	Fort Monmouth	Repair BOQ, Building 362	\$1,000
Justification:	Repair aged components of standards. Damaged roofs circuits.	its of this 1960's vintage facility to bring facility up to current roofs, floor tile, windows, doors, insulation and electrical	
ŊŊ	Fort Monmouth	Repair Admin/ADP/Library Building 2525	\$1,500
Justification:	Project required to repair repair. Exterior and inte critical need of repair.	epair by replacement 1950's vintage windows that are beyond interior surfaces of the building are in poor conditions and in ir.	

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Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

		FY 1996 Projects	000
State	Installation West Point	Project Title Repairs to Bridge/Ramp, Thayer Hall	Cost \$1,000
Justification:	Resurface/repair conditions stonework.	concrete facing under the bridge, reseal, clean, regrout associated	
λ	West Point	Exterior Repairs, Building 795E	\$2,000
Justification:	Regrout limestone, clean, buttrices.	lean, reseal exterior walls. Repair structural 'cracks' on	
ΝΥ	West Point	Interior/Exterior/Roof Repairs, Bradley Barracks	\$5,900
Justification:	Paint repair recorded replacement.	Paint repair recorded deficiencies in barrack interiors, exterior stone repairs and roof replacement.	
N	West Point	Electrical Repair Cadet Physical Development Center	\$5,300
Justification:	This project consists of al walls and roof replacement.	s of all exterior repairs; regrouting, sealing, cleaning exterior	
NY	West Point	Sewer System Repairs/Laterals, Stewart	\$700
Justification:	Replace/repair sewer pipes	pipes connecting buildings to mains.	

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Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers occupants.

REPAIR HVAC SYSTEM B2025

Fort Sill

OK OK Justification:

\$550

DoD Component: Department of the Army Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

			(000\$)
State	Installation	Project Title	Cost
OK	Fort Sill	REPAIR BARRACKS, B2856	\$733
Justification:	Impact on quality of life for catastrophic/critical failure mission severely hampered.	Impact on quality of life for 100 or more soldiers. Safety risk with catastrophic/critical failure possible occasionally. Major impact on readiness with mission severely hampered.	
OK	Fort Sill	REPAIR BARRACKS, B2839	\$733
Justification:	Impact on quality of life for catastrophic/critical failure mission severely hampered.	life for 100 or more soldiers. Safety risk with failure possible occasionally. Major impact on readiness with ered.	
OK	Fort Sill	REPAIR BARRACKS HVAC SYS, B2860-75 & 2812	695\$
Justification:	Energy conservation i furnaces. Improve qu	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers occupants.	
OK	Fort Sill	REPAIR SINGLE SOLDIERS BARRACKS, B6010	\$1,402
Justification:	Energy conservation i furnaces. Improve qu	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers occupants.	
OK	Fort Sill	REPAIR BOILER B5900	\$538
Justification:	Impact on quality of life for catastrophic/critical failure mission severely hampered.	Impact on quality of life for 100 or more soldiers. Safety risk with catastrophic/critical failure possible occasionally. Major impact on readiness with mission severely hampered.	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

			(\$000)
State OK	Installation Fort Sill	Project Title REPAIR HVAC SYSTEM B3040	\$1,437
Justification:	Energy conservation furnaces. Improve q	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers occupants.	
РА	Carlisle Barracks	REPAIR BLDG 36	066\$
Justification:	Repair of building exteriors	xteriors.	
РА	Carlisle Barracks	REPAIR STEAM B122	\$571
Justification:	Energy conservation impact on readiness	implementation plan. Repair energy distribution systems. Some and mission performance.	
PR	Fort Buchanan	Repair Post Sewage Line	\$2,500
Justification:	Repair old, inadequate	ite sewage system.	
SC	Fort Jackson	REPAIR BARRACKS B 4420	\$1,222
Justification:	<pre>Improve quality of life performance.</pre>	ife for 100 or more soldiers. Some impact on readiness and mission	
sc	Fort Jackson	REPAIR BARRACKS	\$5,509
Justification:		Energy conservation implementation plan. Replace boilers and furnaces. Impact on quality of life for 100 or more soldiers.	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

(Costing more than \$500,000.00)

		FY 1996 Projects	
State	Installation Fort Bliss	Project Title REPAIR RUNWAY 3-21	(\$000) Cost \$551
Justification:	Cannot perform mission with a m with frequent failure probable.	Cannot perform mission with a major impact on readiness. Critical safety components with frequent failure probable.	1
TX	Fort Bliss	REPAIR AIR CONDITIONING SYSTEM B 5800	\$605
Justification:	Impact on health for crit severely hampered.	critical components, failure probable. Readiness and nission	(.
TX	Fort Bliss	REPAIR WATER WELL #12	\$500
Justification:	Impact on health for severely hampered.	Impact on health for critical components, failure probable. Readiness and mission severely hampered.)
TX	Fort Bliss	REPAIR BOILERS B 7777	\$700
Justification:	Major impact on readi conservation implemer	Major impact on readiness to the point that mission cannot be performed. Energy conservation implementation plan. Repair by replacement of boilers and furnaces.	
ТХ	Fort Bliss	REPAIR PARKING APRON B -21	\$2.220
Justification:	Repair will correct gratastrophic.	correct potential health, safety hazard. Possible failure would be	
ТХ	Fort Bliss	REPAIR GAS SYSTEM 4500, 4800, 4900	\$795
Justification:	Failing critical comp	Failing critical components impact health and safety with frequent failure probable.	

DoD Component: Department of the Army Appropriation: Operation and Maintenance

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

			(000\$)
State	Installation	Project Title	Cost
ТХ	Fort Hood	Repair HVAC Distribution Piping, 870000 Area	\$2,900
Justification:	System built in 1975 is improve quality of life.	is failing due to corrosion and poor insulation. This project will ife.	
TX	Fort Hood	Repair HVAC Distribution Piping, 29000 Area	\$2,900
Justification:	System built in 1975 is improve quality of life.	is failing due to corrosion and poor insulation. This project will ife.	
TX	Fort Hood	Repair Central Plant Chillers, 29000 Area	\$600
Justification:	Units built in 1975 have	have R-11 gas and outages affect 7 barracks.	
XT	Fort Sam Houston	Repair Bldg 904	\$1,250
Justification:	Repair of lighting and fire conditions for occupants.	ind fire protection systems is necessary to ensure proper safety pants.	
TX	Fort Sam Houston	Repair Barracks Roofs, Bldgs 2264, 2265, 2266	006\$
Justification:	Buildings are over 65 years	55 years old and leaking roofs are causing more extensive damage.	
TX	Fort Sam Houston	Repair 16 Latrines in Area 900	\$600
Justification:	Repair poor ventilation	tion and other deterioration caused by high humidity.	

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Department of the Army DoD Component:

Operation and Maintenance Appropriation:

REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

(Costing more than \$500,000.00) FY 1996 Projects

		FY 1996 Projects	000
State TX	Installation Fort Sam Houston	Project Title Repair Bldg 905	Cost \$1,250
Justification:	Repair of lighting and fi conditions for occupants.	Repair of lighting and fire protection systems is necessary to ensure proper safety conditions for occupants.	
TX	Fort Sam Houston	Repair Latrines in Barracks, 5 Bldgs	006\$
Justification:	Siginificant wear and tear deterioration in barracks	and lack of routine mainter nousing medical students.	
VA	Fort AP Hill	Repair Water & Sewer Systems - HQ/Anderson/EP4/Pender	\$675
Justification:	This project will include systems to assure adequate the wastewater treatment faregulations.	This project will include required inspections and repairs to existing water and sewer systems to assure adequate fire flow, inter-connect existing systems not connected to the wastewater treatment facility, and maintain compliance with water and sewage regulations.	
VA	Fort AP Hill	Repair Machine Gun Range 3	\$561.
Justification:	This project will provide convert the existing Range meet current standards for	voide electrical repairs and replacement of target emplacements to Range 3 to a multipurpose machine gun transition range in order to Is for RETS training.	
۷A	Fort AP Hill	Repair UPH, Longstreet Campsites	\$576
Justification:	This project will rep no cooling capacity. code standards.	This project will repair existing heating systems which provide inadequate heating and no cooling capacity. In addition, the fire alarm systems will be upgraded to meet NFPA code standards.	

DoD Component: Department of the Army Appropriation: Operation and Maintenance

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

		FI 1996 Projects	(\$000)
State	Installation	Project Title	Cost
VA	Fort Belvoir	Postwide Electrical Repairs - Phase 3	\$5,200
Justification:	Repair badly deteriorated longer provide reliable se adversely affect agency ef for possible furture privi	ated components of the electrical distribution system that can no ole service for the installation. Outages interrupt mission and ICY efficiency. System is being repaired to meet industry standards privitazation.	
۷A	Fort Belvoir	Repairs to Water Storage Tanks	\$1,200
Justification:	Repair and paint wate distribution system. damage will result ar	Repair and paint water storage tanks that service the installation's potable water distribution system. Tanks have deteriorated to a state that without repairs structural damage will result and the quality of the water supply will be jeopardized.	
VA	Fort Belvoir	Repair Underground Steam Supply and Condensate Return Lines	\$650
Justification:	Repair existing conde efficiency and thus	Repair existing condensate return lines that have failed causing extensive loss of efficiency and thus excessive operating costs in central heating plant.	
VA	Fort Eustis	MECHANICAL EQUIPMENT/INTERIOR REPAIRS, B813	\$1,200
Justification:	Energy conservation implementation plan. Improve quality of life for 100 or more	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.	
۷A	Fort Eustis	REPAIR PRIMARY ELECTRICAL SYSTEM, 3RD PT. PIER	\$725
Justification:	Repair of safety hazard v Impact on readiness with	Repair of safety hazard with risk of catastrophic failure of critical components. Impact on readiness with mission severely hampered.	

Operation and Maintenance

Appropriation:

REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

(Costing more than \$500,000.00) FY 1996 Projects

		FY 1996 Projects	(000\$)
State	Installation	Project Title	Cost
VA	Fort Eustis	REPAIR FAN COILS, B802 & 809	\$600
Justification:	Energy conservation impleme Improve quality of lifel00	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life100 or more soldiers.	
VA	Fort Eustis	REPAIR HVAC SYSTEM, B2716	\$519
Justification:	Major impact on readiness with miss catastrophic with frequent failure	liness with mission severely hampered. Safety hazards could be equent failure of components probable.	
VA	Fort Lee	REPAIR HVAC 3118 BARRACKS	\$1,120
Justification:	Improve quality of life for plan. Repairs by replacement	ife for 100 or more soldiers. Energy conservation implementation lacement of boilers and furnaces.	
۷A	Fort Lee	INTERIOR REPAIR P9300 BARRACKS	\$1,465
Justification:	Improve quality of life for plan. Repairs by replacement	ife for 100 or more soldiers. Energy conservation implementation	
VA	Fort Monroe	REPAIR ELECTRICAL DISTRIBUTION SYSTEM - POSTWIDE	\$1,906
${\tt Justification:}$	Major impact on readiness, execution of project.	liness, cannot perform mission. CG is concerned and desires	
VA	Fort Myer	Repair Bldg 216	\$575
Justification:	Total repair of interior to remediate update the building HVAC and electric acceptable life/safety code standards	Prior to remediate hazardous containing material (asbestos and lead) HVAC and electrical systems a long with bringing the building up to	

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acceptable life/safety code standards.

Exhibit OP-27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

(Costing more than \$500,000.00) FY 1996 Projects

069\$ (000\$) \$1,990 Cost \$5,000 \$1,500 \$2,500 \$1,500 Repair deteriorated facility components and fire alarm systems and bring to standards. Repair deteriorated facility components and fire alarm systems and bring to standards. Repair deteriorated facility components and fire alarm systems and bring to standards. rail. The existing rail at Camp Carroll is 30 kg and the KNR will stop unless the The Korean National Railroad (KNR) has upgraded its equipment to operate on 50 kg Repair buildings which will house new units moving to Fort Lewis. Repair Barracks and Other Facilities Repair Barracks Bldg 9998 Repair Barracks Bldg 9997 Repair Barracks Bldg 1452 Repair Railroad Spurs Repair of interior components of building. Repair Bldg 4290 Project Title Camp Carroll Installation Fort Lewis Fort Lewis Fort Lewis Fort Lewis Fort Lewis Justification: Justification: Justification: Justification: Justification: Justification: State KOREA 3 8 ΜA 3 MΑ

is replaced.

Department of the Army DoD Component: Appropriation:

Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

		ri 1990 Projects	10000
State	Installation		Cost
	110110	billisted ballachs hepalls, 5-900	\$1,300
Justification:	Repair deteriorated system. Reconfigure	floors, doors, windows, bathrooms, plumbing system, and HVAC architectural floor plan to DOD 1+1 standard.	
KOREA	Camp Casey	Repair Water Distribution System, Phase II	\$2,500
Justification:	Water distribution s	system pipe and valves have deteriorated causing unplanned outages.	
KOREA	Camp Casey	Enlisted Barracks Repairs, 3 Buildings	\$1,650
Justification:	Repair deteriorated system. Reconfigure	floors, doors, windows, bathrooms, plumbing system, and HVAC architectural floor plan to DOD 1+1 standard.	
KOREA	Camp Coiner	Enlisted Barracks Repairs, 2 Buildings	\$1,100
Justification:	Repair deteriorated system. Reconfigure	floors, doors, windows, bathrooms, plumbing system, and HVAC architectural floor plan to DOD 1+1 standard.	
KOREA	Camp Colbern	Enlisted Barracks Repairs, S-106	006\$
Justification:	Repair deteriorated system. Reconfigure	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC ystem. Reconfigure architectural floor plan to DOD 1+1 standard.	
KOREA	Camp Essayons	Enlisted Barracks Repairs, 3 Buildings	\$1,650
Justification:	Repair deteriorated system. Reconfigure	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC ystem. Reconfigure architectural floor plan to DOD 1+1 standard.	

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Operation and Maintenance Department of the Army DoD Component: Appropriation:

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

(Costing more than \$500,000.00) FY 1996 Projects

(000\$)

Cost \$550

Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Enlisted Barracks Repairs, S-119 Project Title Installation Camp Giant Justification: KOREA State

\$1,100 Reconfigure architectural floor plan to DOD 1+1 standard. Enlisted Barracks Repairs, 2 Buildings Camp Greaves system. KOREA

\$1,650 Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Reconfigure architectural floor plan to DOD 1+1 standard. system. Justification:

Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Enlisted Barracks Repairs, 3 Buildings Camp Hovey Justification: KOREA

Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard. Enlisted Barracks Repairs, S-246 Camp Humphreys KOREA

\$550

\$1,040 Reconfigure architectural floor plan to DOD 1+1 standard. Enlisted Barracks Repairs, S-1128 Camp Page system. KOREA

Justification:

Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Reconfigure architectural floor plan to DOD 1+1 standard. system. Justification:

Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Reconfigure architectural floor plan to DOD 1+1 standard. Enlisted Barracks Repairs, S-237 Camp Pelham Justification: KOREA

system.

\$550

Operation and Maintenance Department of the Army Appropriation: DoD Component:

REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

(Costing more than \$500,000.00)

		FY 1996 Projects	0
State KOREA	Installation Camp Red Cloud	Project Title Enlisted Barracks Repairs, S-317	Cost
Justification:	Repair deteriorated system. Reconfigure	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC ystem. Reconfigure architectural floor plan to DOD 1+1 standard.)))
KOREA	Camp Stanley	Enlisted Barracks Repairs, 2 Buildings	\$1,100
Justification:	Repair deteriorated system. Reconfigure	floors, doors, windows, bathrooms, plumbing system, and HVAC architectural floor plan to DOD 1+1 standard.	
KOREA	K-16 Air Base	Enlisted Barracks Repairs, 2 Buildings	\$1,100
Justification:	Repair deteriorated system. Reconfigure	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC ystem. Reconfigure architectural floor plan to DOD 1+1 standard.	
KOREA	Yongsan	Repair 8" Steam Lines	\$1,500
Justification:	Steam distribution piping constant repair work.	iping system and traps have deteriorated and leak requiring	
KOREA	Yongsan	Repair 8" Steam Lines	0088
Justification:	Steam distribution piping repair work.	ping system and traps have deteriorated and leak requiring constant)) }
KOREA	Yongsan	Repair Electrical Distribution Circuits 1 & 5	\$520
Justification:	Electrical distribut unplanned power outag	Electrical distribution lines, switch gear, and transformers have deteriorated causing unplanned power outages requiring constant repair work.)

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unplanned power outages requiring constant repair work.

Exhibit OP-27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

Department of the Army DoD Component:

Operation and Maintenance Appropriation:

FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) FY 1996 Projects

(\$000) \$1,030 Repair Water Distribution - 5400 and 7100 Area Project Title Installation Yongsan

> State KOREA

Cost

Water distribution system is old, and the pipe and valve have deteriorated requiring constant repair work. Justification:

Repair roofs leaking due to deteriorated coverings (sheeting and tiles). Repair Roofs, Sherman Barracks Fort Sherman Justification: **PANAMA**

\$560

\$230,653 Year Total:

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

		ti ton Etojecta	(000)
State AK	Installation Fort Richardson	Project Title RepairLatrines, Bldg 640	Cost
Justification:	Total renovation of gang and new fixtures. Ceili	gang latrines, gang showers will be replaced with individual showers Ceiling lighting and plumbing will be replaced.	
AL	Fort Rucker	REPAIR STEAM LINES	\$500
Justification:	Energy conservation implementation plan. quality of life for 100 or more soldiers.	implementation plan. Repair energy distribution systems. Improve 100 or more soldiers.	
AL	Fort Rucker	REPAIR HVAC EQUIP	\$505
Justification:	Energy conservation implementation Improve quality of life for 100 or	implementation plan. Repair by replacement of boilers and furnaces. ife for 100 or more soldiers.	
AL	Fort Rucker	REPAIR HVAC 30103/30105/30205	\$502
Justification:	Energy conservation implementation Improve quality of life for 100 or	implementation plan. Repair by replacement of boilers and furnaces. ife for 100 or more soldiers.	
AL	Redstone Aresenal	Repair Major Post Roads	\$501
Justification:	Major roads and parking Cracking of the asphalt maintenance and repair t	ing areas across Arsenal are in poor and failing conditions. alt at the concreate joints requires an inordinate amount of ir to the asphalt surface.	
AL	Redstone Arsenal	Repair Water Pumps at Water Treatment Plant #1	\$510
Justification:	Repair by replacement a supports the Arsenal's	t aging pumps which are at the end of their useful life. This plant's potable water supply.	

Operation and Maintenance Department of the Army DoD Component:

Appropriation:

FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

FY 1997 Projects

(000\$) Cost \$1,500 \$1,500 damaged floor tile, walls, doors, windows to include repair to major electrical circuits. Repair Repair leaking roofing system to prevent further interior building damage. Repair Admin/ADP/Library Building 5250 Repair Admin/ADP/Library Building 4488 Project Title Redstone Arsenal Redstone Arsenal Installation Justification: State AL AL

Repair Repair leaking roofing system to prevent further interior building damage. damaged floor tile, walls, doors, windows, etc. Justification:

\$3,000 Repair failing and antiquated transformers and switchgear at substation to comply with Repair Electriacl Substation 2 and current codes and capacity. Redstone Arsenal Justification: AL

\$1,404 Energy conservation implementation plan. Repair by replacement of HVAC controls/lighting. Improve quality of life for 100 or more soldiers. REPAIR BARRACKS 31122 Fort Huachuca Justification: AZ

Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers. Justification:

REPAIR HVAC SYSTEM, BLDG 52106

Fort Huachuca

ΑZ

boilers and furnaces. Energy conservation implementation plan. Repair by replacement of Improve quality of life for 100 or more soldiers. Justification:

REPAIR HVAC SYSTEM, BLDG 52109

Fort Huachuca

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Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

		Fi 199/ Projects	1000
State	Installation	Project Title	(3000)
AZ	Fort Huachuca	REPAIR LATRINES, RILEY BRKS	\$585
Justification:	Improve quality of life on readiness because the	fe for 100 or more soldiers. This project will have a major impact the current mission is severely hampered.	
AZ	Fort Huachuca	REPAIR HVAC SYSTEM, BLDG 52108	\$1,845
Justification:	Energy conservation implementation Improve quality of life for 100 or	mplementation plan. Repair by replacement of boilers and furnaces. fe for 100 or more soldiers.	•
00	Fort Carson	Repair Windows in Benham-Blair Barracks Area	\$2,151
Justification:	Repair of old windows by energy savings.	by replacement will prevent heavy exchange of air and increase	
00	Fort Carson	Repair Smoke Alarm Sys in Barracks	\$563
Justification:	Repair of fire alarm occupants.	Repair of fire alarm system in barracks will provide better fire protection for soldier occupants.	
DC	Fort McNair	Repair Sea Wall	\$600
Justification:	Effectively repair failing integrity and provide prote	illing seawall which requires constant vigil to maintain the post.	
GA	Fort Benning	REPAIR/REWIRE 2800 BLOCK BLDGS	\$1,000
Justification:	Improve quality of life on readiness because the	te for 100 or more soldiers. This project will have a major impact the current mission is severely hampered.	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

		FY 1997 Projects	(0000)
State	Installation Fort Benning	Project Title REPAIR HVAC SYSTEM BLDG 2839-75TH RGR	Cost
Justification:	Energy conservation implementation Improve quality of life for 100 or	mplementation plan. Repair by replacement of boilers and furnaces. fe for 100 or more soldiers.	
GA	Fort Benning	REPAIR HVAC SYSTEM BLDG 2833-75TH RGR	\$862
Justification:	Energy conservation implimportation implimentation of life	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.	
GA	Fort Benning	REPAIR BLDG ROOFS MISC BLDGS	\$700
Justification:	Improve quality of life on readiness because the	fe for 100 or more soldiers. This project will have a major impact the current mission is severely hampered.	
GA	Fort Benning	REPAIR HVAC B-2832 -75TH RGR	\$852
Justification:	Energy conservation implementation plan. Improve quality of life for 100 or more s	mplementation plan. Repair by replacement of boilers and furnaces. fe for 100 or more soldiers.	
GA	Fort Benning	REPAIR HVAC BLDG 9026	\$537
Justification:	Energy conservation implementation plan. Improve quality of life for 100 or more s	mplementation plan. Repair by replacement of boilers and furnaces. fe for 100 or more soldiers.	
GA	Fort Benning	REPAIR HVAC SYSTEM BLDG 2834-75TH RGR	\$852
Justification:	Energy conservation implementation plan. Improve quality of life for 100 or more s	mplementation plan. Repair by replacement of boilers and furnaces. fe for 100 or more soldiers.	

Operation and Maintenance Department of the Army DoD Component: Appropriation:

Major Repair/Major Repair With Concurrent Minor Construction Projects REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

			(000\$)
State	Installation Fort Benning	Project Title REPAIR RUNWAY ELECT SYS, AIRFIELD	Cost \$1,319
Justification:	Energy conservation impl Improve quality of life	mplementation plan. Repair by replacement of boilers and furnaces. fe for 100 or more soldiers.	naces.
GA	Fort Benning	REPAIR HVAC SYSTEM BLDG 2838-75TH RGR	\$862
Justification:	Energy conservation imp Improve quality of life	Energy conservation implementation plan. Repair by replacement of boilers and furnaces Improve quality of life for 100 or more soldiers.	naces.
GA	Fort Gordon	REPAIR HVAC EQUIP BARRACKS BLDGS	\$775
Justification:	Energy conservation i Health,Catastrophic/(Energy conservation implementation plan. Replace boilers and furnaces. Health,Catastrophic/Critical/Marginal-Occasional/improbable	
GA	Fort Gordon	REPAIR DUEL TEMPERATURE PIPING & VALVES	967\$
Justification:	Energy conservation i Welfare, 100 or more	Energy conservation implementation plan. Repair energy distribution systems. Soldier Welfare, 100 or more soldiers	ier
GA	Fort Gordon	REPAIR HIGH TEMPERATURE SYSTEM B-1	\$624
Justification:	Energy conservation implementation plan. quality of life for 100 or more soldiers.	implementation plan. Repair energy distribution systems. Improve 100 or more soldiers.	ove
GA	Fort Gordon	REPAIR HIGH TEMPERATURE SYSTEM A-1	\$624
Justification:	Energy conservation impl Welfare, 100 or more sol	mplementation plan. Repair energy distribution systems. Soldiers	lier

Department of the Army DoD Component: Appropriation:

Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) FY 1997 Projects

(000\$)

State GA	Installation Fort McPherson	Project Title Repair Roof and Exterior Bldg 500	Cost \$510
Justification:	Repair building to contain	ntain and prevent further damage.	
GA	Fort McPherson	Repair Plumbing and HVAC, Bldg 101	\$510
Justification:	Repair HVAC and plumbing	oing systems which are overage, deteriorated and hard to repair.	
GA	Fort Stewart	Repair Roofs Barracks	\$500
Justification:	Repairs will prevent	prevent further deterioration of structure due to failing components.	
GA	Fort Stewart	Repair Chiller and Fan Coils, Hunter Army Airfield	\$2,110
Justification:	Repair old equipment which life.	which is maintenance intensive. Project will improve quality of	
IH	Schofield Barracks	Repair Utility Poles	\$500
Justification:	Replace termite eaten/rotten	n/rotten poles and route circuit underground.	
KS	Fort Riley	Repair Gas Lines - Custer Hill and Whitsise Areas	\$1,700
Justification:	Deteriorated system has	nas leaks and poses a potential safety hazard.	

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Department of the Army DoD Component:

Appropriation:

Operation and Maintenance

FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

(Costing more than \$500,000.00)

Major Repair/Major Repair With Concurrent Minor Construction Projects

Cost (000\$) \$2,500 Repair notable deterioration of bridge which poses a potential safety hazard. FY 1997 Projects Repair Bridge over Kansas River Project Title Installation Fort Riley Justification: State

\$1,751 Repair of components to include: booster pumps, valves and plant. Repair Water Plants and System Fort Campbell Justification: ΚY

\$1,241 Repair Sewer Mains and Treatment Plant Repair of sewage components which are maintenance intensive. Fort Campbell Justification: X

Repair Aircraft Ramps

Fort Campbell

Ϋ́

and L which have deteriorated to the point of being unusable. REPAIR BARRACKS LATRINES, 7 BUILDINGS Repair ramps I, J, K, Fort Knox Justification: KX

896\$

Repairs to building exteriors.

Improve quality of life for 100 or more soldiers.

Justification:

\$1,800

\$595 REPAIR ROOF TNG B-1726 Fort Knox ΚX

This project will have a major impact on readiness because the current mission is severely hampered. Improve quality of life for 100 or more soldiers. Justification:

Exhibit OP-27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

(Costing more than \$500,000.00)

Major Repair/Major Repair With Concurrent Minor Construction Projects

		FY 1997 Projects	(\$000)
State	Installation Fort Polk	Project Title Repair Joint Readiness Training Center Opns Facility	Cost \$2,000
Justification:	Repair deteriorated	facilities to meet JRTC standards.	
LA	Fort Polk	Repair Runway	\$500
Justification:	Repair deteriorated	Repair deteriorated runway to support JRTC.	
LA	Fort Polk	Repair Dining Facility Mech Equip and Roofs	\$3,500
Justification:	Repair maintenance i	Repair maintenance intensive equipment and heavy water damage.	
ΜD	Fort Meade	Electrical Distribution System Repairs	\$4,350
Justification:	No major repairs hav Project will include of system. Repair o are required. Deterfacilities as well a	No major repairs have been made to the distribution system since the mid 1970's. Project will include study to determine comprehensive conditions, capacity, and safety of system. Repair of components between substation primaries and each major facility are required. Deteriorated system has resulted in numerous power outages at individual facilities as well as area-wide blackouts.	
MD	Fort Meade	Barracks Repairs, Bldg 2481	\$1,800
Justification:	Last renovated in 1975. components. HVAC system	1975. Project includes repair and maintenance of structural system plumbing, electrical and sealing of exterior walls.	

Appropriation: Operation and Maintenance

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

(Costing more than \$500,000.00)

		FY 1997 Projects	(\$000)
State	Installation	Project Title	Cost
MD	Fort Meade	Barracks Repairs, Bldg 8479	\$2,800
Justification:	Last renovated in 1975. components, HVAC system	5. Project includes repair and maintenance of structural em plumbing, electrical, and sealing of exterior walls.	
MD	Fort Meade	Barracks Repairs, Bldgs 9803, 9827, 9828, NSA Complex	\$2,070
Justification:	Repair of HVAC, electrical and plumbing and deteriorated structural components.	rical and plumbing systems as well as seaming of exterior of walls ctural components.	
MD	Fort Meade	Water Colleciton System Repair - Phase II	\$1,000
Justification:	This project will repair from infiltrating the sev untreated sewage.	air piping in the sanitary system to prevent storm water run off sewer system and prevent contamination of storm water systems with	
MD	Fort Meade	Barracks Repairs, Bldg 8605	\$2,800
Justification:	Last renovated in 1975. components. HVAC system	'5. Project includes repair and maintenance of structural tem plumbing, electrical and sealing of exterior walls.	
MD	Fort Meade	HVAC Repairs, 5 Buildings	\$3,300
Justification:	Repairs the failed/fa	Repairs the failed/failing mechanical systems to including asbestos abatement, boiler,	

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architectural parts necessitated by replacement of the system. The mechanical systems

in this building are 25 years old and beyond normal service life.

air handling units and distribution system, chiller, and miscellaneous structural and

DoD Component: Department of the Army Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00) FY 1997 Projects

			(\$000)
State	Installation	Project Title	Cost
MD	Fort Meade	Wastewater Treatment Plant Repairs	\$1,300
Justification:	Project will include new with the lines and pumps, mixers/flocculators, acid to maintain the integrity	new automatic chemical feed system, correct critical deficiencies umps, repair existing chlorination system, and rapid acid storage and feeds and mulitmedia filters. Work is essential grity of plan operations.	
MD	Fort Meade	Boiler Plant Repairs	\$1,200
Justification:	Project will repair boilers that over 20 major facilities. Repair dual-fuel equipment will also procosts savings.	ooilers that are over 30 years old in plant that provide steam to ties. Repair of existing boilers beyond their economic life with will also provide additional reliability and substantial operating	
MD	Fort Meade	Repair Pavements	\$1,000
Justification:	The lack of funding for accelerated rate of dete the cost to maintain and	The lack of funding for road repairs in the last eight years has contributed to the accelerated rate of deterioration of the primary and secondary roads. Wtihout funding, the cost to maintain and eventual replacement will only increase.	
MI	Detroit Arsenal	Repair Major Road on the West Site	\$515
Justification:	Repair major road, c. inordinate amount of	Repair major road, cracking of the asphalt at the concrete joints will require an inordinate amount of maintenance and repair to the asphalt surface.	
MI	TACOM, Selfridge	Repair Road, Storm and Sanitary Lines, 200 Area	\$501
Justification:	Repair roads, storm and and require major repair	and sanitary lines. Roads, storm and sanitary lines are very old pair of infrastructure in the 200 area.	

Operation and Maintenance

Appropriation:

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 BIENNIAL BUDGET ESTIMATES Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

		FY 1997 Projects	(\$000)
State	Installation Fort L. Wood	Project Title REPAIR TRANSFORMERS/BARRACKS	Cost \$507
)) }
Justification:	Improve quality of life for 100 or more on readiness because the current mission	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.	
MO	Fort L. Wood	REPAIR EXTERIOR WALL, BKS, 1700 AREA	\$782
Justification:	Complete failure of critical quality of life and safety haz	critical components is probable and would be catastrophic. Improvesfety hazards for 100 or more soldiers.	
W O W	Fort L. Wood	REPAIR END WALLS, BKS, 1700 AREA	\$650
Justification:	Improve quality of life for 100 or more on readiness because the current mission	fe for 100 or more soldiers. This project will have a major impact the current mission is severely hampered.	
M O	Fort L. Wood	REPAIR DINING FAC, B821 & 749	\$995
Justification:	Complete failure is probable safety hazards for 100 or more	probable and would be catastrophic. Improve quality of life and or more soldiers.	
МО	Fort L. Wood	REPAIR DINING FACILITY, B657 & 735	\$995
Justification:	Complete failure is pr safety hazards for 100	Complete failure is probable and would be catastrophic. Improve quality of life and afety hazards for 100 or more soldiers.	
NC	Fort Bragg	Repair HVAC and Roof Bldg A-3275	\$1,199
Justification:	Repair HVAC equipment	Repair HVAC equipment which is inefficient and maintenance intensive.	

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Operation and Maintenance

Appropriation:

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

		FY 1997 Projects	(000\$)
State	Installation Fort Bragg	Project Title Repair Fire Alarm Sys in 13 Bldgs	Cost \$712
Justification:	Repair outdated alarms	ns and improve fire safety standards.	
NC	Fort Bragg	Repair Barracks Dayrooms	\$7,500
Justification:	Repairs will improve	improve quality of life, morale and living conditions for soldier occupants.	
	;		
NC	Fort Bragg	Repair Barracks in H-Area	13,000
Justification:	Repair barracks to meet quarters. Project will	meet square footage requirements for individual soldier living will improve quality of live and morale for occupants.	
NC	Fort Bragg	RepairArea Barracks and Admin Bldgs	27,710
Justification:	Repairs to deteiriorating standards.	ating structure of buildings in areas D and H to bring to minimum	
C	(i)		0
)	rote bragg	repai coid scoidge riant	41,000
Justification:	Repair chillers in c	cold storage plant by replacement of refrigerants.	
NC	Fort Bragg	Repair Cold Storage Facility 8-2643	\$1,000
Justification:	Repair deteriorated requirements.	components to serve increased troop population and mission	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

			(\$000)
State	Installation	Project Title	Cost
NC	Fort Bragg	Repair Pipes and Radiators, Bldg 1-1326	\$3,200
Justification:	Repair aging building and	and bring major components to modern standards.	
NC	Fort Bragg	Repair Parking Lighting in C and D Areas	\$651
Justification:	Repair lighting will improve	improve safety and reduce crimes for pedestrians.	
NC	Fort Bragg	Repair 18th Personnel Group Area Bldgs	\$545
Justification:	Repairs will improve standards.	improve quality of life and bring deteriorated components to garrison	
NC	Fort Bragg	Repair Distribution Lines in D and H Areas	10,000
Justification:	Soil corrosion has ca	caused costly repairs and lost energy for the post.	
NG	Fort Dix	Repair Sewer Lines	\$9,000
Justification:	Overaged system is le	leaking and requires major repair.	
NG	Fort Monmouth	Repair Rest Rooms in Myer Center	\$750
Justification:	Repair rest rooms to ind plumbing and electrical	Repair rest rooms to include walls, floors, and ceilings. Work includes repair of plumbing and electrical fixtures.	

DoD Component: Department of the Army Appropriation: Operation and Maintenance

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

		FY 1997 Projects	(\$000)
State	Installation	Project Title	Cost
NY	West Point	Repair Camp Buckner	41,500
Justification:	Repair mess hall floor, superstructure,	r, superstructure, and stone work, phase III.	
ΝΥ	West Point	Replace Exhaust System, Chemistry Lab, Bartlett Hall	\$1,500
Justification:	Replace exhaust/ventilation chimney to vent toxic fumes.	Replace exhaust/ventilation system for 10 chemistry classrooms. Reconstruct an interior chimney to vent toxic fumes.	
NÝ	West Point	Repair South Dock Fuel Line	\$1,500
Justification:	Repair existing fuel line,	line, sea wall, foundation pier, joints and erosion control.	
λN	West Point	Repair Mahan Hall Building 753	10,000
Justification:	Repair exterior protection syste	and interior masonary, handicap access, HVAC, electrical, and fire	
Ŋ	West Point	Repair Grant Barracks	\$4,900
Justification:	Repair exterior of building and sidewalks, handicapped a	uilding 602; building envelope, cadet rooms, public areas, driveway capped access, and HVAC system.	
N	West Point	Repair Generator at Power Plant	\$3,000
Justification:	Repair power plant 1500KW work.	500KW turbine generator #4 in building 604 and associated electrical	

Department of the Army DoD Component:

Operation and Maintenance Appropriation:

Major Repair/Major Repair With Concurrent Minor Construction Projects REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

		FY 1997 Projects	(\$000)
State	Installation	Project Title	Cost
OK	Fort Sill	REPAIR BARRACKS, B2841	\$733
Justification:	Improve quality of life on readiness because the	ife for 100 or more soldiers. This project will have a major impact the current mission is severely hampered.	
ОК	Fort Sill	REPAIR HVAC SYS, B2860-75 & 2812	695\$
Justification:	Energy conservation implementation Improve quality of life for 100 or	implementation plan. Repair by replacement of boilers and furnaces. ife for 100 or more soldiers.	
OK	Fort Sill	REPAIR BARRACKS, B6015	\$1,375
Justification:	Improve quality of life on readiness because the	ife for 100 or more soldiers. This project will have a major impact the current mission is severely hampered.	
OK	Fort Sill	REPAIR BARRACKS, B6018	\$2,795
Justification:	Improve quality of life for 100 on readiness because the current	ife for 100 or more soldiers. This project will have a major impact the current mission is severely hampered.	
ОК	Fort Sill	REPAIR ROOF B707	\$703
Justification:	Improve quality of life for 100 on readiness because the current	ife for 100 or more soldiers. This project will have a major impact the current mission is severely hampered.	
OK	Fort Sill	REPAIR WATER LINES 3400 AREA	\$842
Justification:	Improve quality of life for 100 on readiness because the current	ife for 100 or more soldiers. This project will have a major impact the current mission is severely hampered.	

Appropriation: Operation and Maintenance

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

(Costing more than \$500,000.00) FY 1997 Projects

(\$000)

			())))+)
State	Installation	Project Title	Cost \$733
Y O	FOIL SILL) }
Justification:	Improve quality of life on readiness because the	fe for 100 or more soldiers. This project will have a major impact the current mission is severely hampered.	
PA	Carlisle Barracks	REPAIR STEAMLINE - B-444/445	\$575
Justification:	Energy conservation imple Improve quality of life	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.	
SC	Fort Jackson	BARRACKS, REPAIR ROOF B-550	\$1,300
Justification:	Improve quality of life plan. Repair by replacen	Improve quality of life for 100 or more soldiers. Energy conservation implementation plan. Repair by replacement motors/insulation.	
XT	Fort Bliss	REPAIR WATER TANK	\$663
Justification:	Safety,Critical-Frequent/probable.	uent/probable. Health,Critical-Frequent/probable	
TX	Fort Bliss	REPAIR GAS LINES 4700 AREA	\$728
Justification:	Total failure would be are frequent for these	oe catastrophic. Impact on health and safety of soldiers. Repairs se critical components.	
TX	Fort Bliss	REPAIR WATER TANK	\$813
Justification:	Safety and health hazards	zards are probable with critical failure.	

DoD Component: Department of the Army Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

State	allat		(\$000) Cost
I.X	Fort Bliss	REPAIR AIRCRAFT RAMP, BRIGGS	\$2,836
Justification:	Major impact on readiness failure is probable and w	liness so that failure will prevent performance of mission. Critical and will result in a safety hazard.	
XT	Fort Bliss	REPAIR GAS MAIN B 4100/4200/4300	\$96\$
Justification:	Repairs will correct pote critical failure possible	correct potential health and safety hazard. Deterioration has made ure possible.	
XT	Fort Bliss	REPAIR SEWER LINES 500	605\$
Justification:	Major impact on readiness failure will be catastrop	readiness so that failure will prevent performance of mission. Critical catastrophic and result in a safety/health hazard.	
TX	Fort Bliss	REPAIR GAS MAINS 5000, 1000 AREA	\$1,087
Justification:	Health,Marginal-Frequent/	ent/probable. Safety, Catastrophic/critical-Occasional	
XT	Fort Hood	Repair HVAC, Plumbing, Elec Sys in 29000 Area	\$2,900
Justification:	Barracks built in 1975 ha failing and require exten	Barracks built in 1975 have inefficient HVAC, plumbing and electrical systems which are failing and require extensive maintenance.	
XT	Fort Sam Houston	Repair Foundations	\$1,450
Justification:	Soil and water erosion ha	on has weakend foundations on buildings.	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) FY 1997 Projects

(000\$)

State	Installation Fort Sam Houston	Project Title Repair Roof Bldgs B-4191, B-4198, B-4195	<pre>cost \$3,025</pre>
Justification:	Repairs to roof will	ll prevent further water damage to interior components.	
TX	Fort Sam Houston	Repair Water Main Service Phase III	\$1,267
Justification:	Repair overaged ar	and inadequate water system which requires costly maintenance.	
XT	Fort Sam Houston	Repair Roofs on 19 Barracks	\$1,250
Justification:	Spot repairs have been improve quality of life	been costly and deteriorated facility has water damage. Projects will ilife for soldier occupants.	
XT	Fort Sam Houston	Repair Bldg 907, Barracks	\$1,250
Justification:	Siginificant wear and te deterioration in barrack	and tear and lack of routine maintenance have caused extensive varracks housing medical students.	
XT	Fort Sam Houston	Repair Bldg 906, Barracks	\$1,250
Justification:		Siginificant wear and tear and lack of routine maintenance have caused extensive deterioration in barracks housing medical students.	
VA	Fort AP Hill	Repair Roads	\$586
Justification:	This project is r gravel roads. Su surfaced areas.	required for maintenance and repair to bituminous surfaces, trails and Surfaced areas include roads, streets, parking areas and other hard Existing trails and gravel roads cannot support the year round train	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

		FY 1997 Projects	(0000\$)
State	Installation Fort AP Hill	Project Title Repairs to Electrical Systems at HQ/Anderson	Cost \$505
Justification:	This project will provide systems with an undergrour the existing system is not	This project will provide repairs to aged and outdated overhead electrical distribution systems with an underground system at the Headquarters and Anderson Campsite areas. If the existing system is not replaced, maintenance and repair costs will continue	
VA	Fort AP Hill	Repairs to Installation Bridges	\$662
Justification:	This project will provide installation. These bridd vehicles and are necessary areas	This project will provide electrical repairs of failing bridges throughout the installation. These bridges, used by a variety of tracked, tactical and non-tactical vehicles and are necessary to traverse the installation to reach campsites, training areas	
VA	Fort Belvoir	Repair of Wood Windows in Barracks and Admin Bldgs	056\$
Justification:	Project includes the frames. Many of the structural integrity	Project includes the removal of lead paint and deteriorated wood from wood windows and frames. Many of the windows can no longer be secured, are very unsightly, and the structural integrity is unsound.	
VA	Fort Belvoir	Postwide Electrical Repairs - Phase 4	\$4,000
Justification:	Repair badly deteriorated component longer provide reliable service for adversely affect agency efficiency.	rated components of the electrical distribution system that can no ble service for the installation. Outages interrupt mission and ncy efficiency. System is being repaired to meet industry stan	
VA	Fort Belvoir	Repair of Boilers in Central Heating Plant	\$1,800
Justification:	Repair of high pressure boilers, expentancy.	ure boilers, controls, and piping that have reached their life	

Operation and Maintenance Department of the Army DoD Component: Appropriation:

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

(Costing more than \$500,000.00)

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\$725 \$859 \$970 (000\$) \$950 Cost \$970 boilers and furnaces. boilers and furnaces. Failure would have major Failure would have major Failure would have major Energy conservation implementation plan. Repair by replacement of Energy conservation implementation plan. Repair by replacement of Repairs will correct potential health and safety hazard. Repairs will correct potential health and safety hazard. Repairs will correct potential health and safety hazard. REPAIR HVAC FAN COILS, B802 & 809 REPAIR HVAC FAN COILS, B819 & 820 REPAIR PRIMARY ELEC, 3RD PT PIER FY 1997 Projects Improve quality of life for 100 or more soldiers. Improve quality of life for 100 or more soldiers. REPAIR ELEC WIRING, B1001 REPAIR HVAC SYS, B2716 Project Title impact on readiness and mission. impact on readiness and mission. Installation Fort Eustis Fort Eustis Fort Eustis Fort Eustis Fort Eustis Justification: Justification: Justification: Justification: Justification: State

REPAIR HVAC 3024 BARRACKS Fort Lee \$

impact on readiness and mission.

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\$1,115

boilers and furnaces. Energy conservation implementation plan. Repair by replacement of Improve quality of life for 100 or more soldiers. Justification:

Department of the Army DoD Component:

Operation and Maintenance Appropriation:

REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

			(\$000)
State	Installation	Project Title	Cost
VA	Fort Lee	REPAIR HVAC 9305 BARRACKS	\$1,299
Justification:	Energy conservation implementation plan. Improve quality of life for 100 or more	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.	
VA	Fort Lee	INTERIOR BUILDING REPAIRS	\$1,297
Justification:	Energy conservation implementation plan. Improve quality of life for 100 or more s	mplementation plan. Repair by replacement of boilers and furnaces. fe for 100 or more soldiers.	
VA	Fort Lee	REPAIR WATER LINES CLEAN	\$2,000
Justification:	Repairs will correct 100 or more soldiers.	Repairs will correct potential health and safety hazard. Improve quality of life for 100 or more soldiers.	
VA	Fort Myer	Barracks Repairs, Bldg 402	\$1,200
Justification:	Repair deteriorated k Items to include new latrines, HVAC chille	Repair deteriorated building systems to maintain the barracks for temorary building. Items to include new interior doors, floor coverings, and lighting. Also, repair latrines, HVAC chiller piping and fan coils.	
۷Ă	Fort Myer	Repair Barracks, Bldg 403	\$2,000
Justification:	The major building coorder to maintain the replace failed/failin	The major building components have failed or are failing at an accelerated rate. In order to maintain the quality of life and morale for the soldier, it is necessary to replace failed/failing cooling towers, repair expansion joints in the heating and pip	

Operation and Maintenance Department of the Army Appropriation: DoD Component:

FY 1996/1997 BIENNIAL BUDGET ESTIMATES REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) FY 1997 Projects

(000\$)

Cost \$1,655 Repair barracks which are used by Ranger Battalion. Repair Barracks Bldg 3469 Project Title Installation Fort Lewis Justification: State ΜĀ

Repair Barracks 3474 Repair barracks used by Ranger Battalion. Fort Lewis Justification: MA

Repair Barracks 3470

Fort Lewis

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\$1,999

\$1,655

\$550 Enlisted Barracks Repairs, S-126 Repair barracks used by Ranger Battalion. Camp Bonifas Justification: KOREA

\$1,900 Water distribution system is old, and the pipe and valve have deteriorated causing Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard. Repair Water Distribution System, Phase III Camp Casey Justification: Justification: KOREA

\$550 Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Reconfigure architectural floor plan to DOD 1+1 standard. unplanned water outages and requiring constant repair work . Enlisted Barracks Repairs, S-563 Camp Casey Justification: KOREA

system.

Department of the Army DoD Component:

Operation and Maintenance Appropriation:

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

		FY 1997 Projects	(000\$)
State	Installation	Project Title	Cost
KOREA	Camp Coiner	Enlisted Barracks Repairs, 2 Buildings	\$1,100
Justification:	Repair deteriorated system. Reconfigure	floors, doors, windows, bathrooms, plumbing system, and HVAC architectural floor plan to DOD 1+1 standard.	
KOREA	Camp Colbern	Repair Water Distribution Lines	009\$
Justification:	Water distribution s constant repair work.	Water distribution system is old, and the pipe and valve have deteriorated requiring onstant repair work.	
KOREA	Camp Edwards	Enlisted Barracks Repairs, S-139	\$550
Justification:	Repair deteriorated system. Reconfigure	deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Reconfigure architectural floor plan to DOD 1+1 standard.	
KOREA	Camp Essayons	Enlisted Barracks Repairs, 4 Buildings	\$2,200
Justification:	Repair deteriorated system. Reconfigure	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC ystem. Reconfigure architectural floor plan to DOD 1+1 standard.	
KOREA	Camp Henry	Enlisted Barracks Repairs, 2 Buildings	\$1,100
Justification:	Repair deteriorated system. Reconfigure	deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Reconfigure architectural floor plan to DOD 1+1 standard.	
KOREA	Camp Hialeah	Enlisted Barracks Repairs, 4 Buildings	\$2,200
Justification:	Repair deteriorated system. Reconfigure	floors, doors, windows, bathrooms, plumbing system, and HVAC architectural floor plan to DOD 1+1 standard.	

Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) FY 1997 Projects Project Title Installation

State

(\$000) Cost

\$1,020 \$4,640 They also in the location of the aircraft landing area which poses a safety problems and will have Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Electrical feeder line have deteriorated requiring constant repair work. Reconfigure architectural floor plan to DOD 1+1 standard. Repair Electrical Feeder Lines 1, 2, and 3. Enlisted Barracks Repairs, 2 Buildings Enlisted Barracks Repairs, 5 Buildings to be installed underground. Camp Humphreys Camp Humphreys Camp Stanley system. Justification: Justification: KOREA KOREA KOREA

\$1,100 Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Reconfigure architectural floor plan to DOD 1+1 standard. system. Justification:

\$550 Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Enlisted Barracks Repairs, S-575 Camp Walker Justification: KOREA

\$1,500 Repair Sewage Treatment Plant. K-16 Air Base KOREA

Reconfigure architectural floor plan to DOD 1+1 standard.

system.

Repair deteriorated components to bring effluent discharge in compliance with current

regulatory standards.

Justification:

\$1,650 Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC Enlisted Barracks Repairs, 2 Buildings Yongsan Justification: KOREA

Reconfigure architectural floor plan to DOD 1+1 standard.

system.

Exhibit OP-27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

Department of the Army DoD Component:

Operation and Maintenance Appropriation: REAL PROPERTY MAINTENANCE ACTIVITIES

Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 BIENNIAL BUDGET ESTIMATES

(Costing more than \$500,000.00)

FY 1997 Projects

Project Title Installation

(000\$)

\$1,000 Cost

> Water distribution system is old, and the pipe and valve have deteriorated requiring Justification:

Repair Water Well Intake Tower

constant repair work.

Yongsan

State KOREA

\$570 Repair BOQs Fort Clayton

BOQs have poor lighting system, deteriorated ventilating system, and do not meet Army QOL standards. Justification:

PANAMA

\$256,105 Year Total:

\$486,759

Grand Total:

9

Section 2805, PL 101-510

REVENUE FROM TRANSFER OR DISPOSAL OF DOD PROPERTY

Property Transferred/Disposed of (Not to Other MILDEP)

집	Army Excess Property/Installation	Transferred to/How Disposal Made	Net Proceeds FY 1994	(\$000) - (P) FY 1995	Net Proceeds (\$000) - (Proceeds - Expenses) FY 1994 FY 1995 FY 1995
(1)	(1) Nike Site 3/ FORSCOM	GSA/Negotiated Sale	.400	*	*
(2)	(2) Nike Site 70/ FORSCOM	GSA/Negotiated Sale	006		

*1.300

Gross Figure: Total proceeds reported by GSA are \$1.300.

action - estimate is 4 to 10 parcels. GSA appraises property after receipt of disposal report. Army does not value property and political action may effect final receipt. ** GSA expects to see fewer properties in the out years because of Army base closure Estimates are not available from GSA for outyears.

NOTE: Receipts for FY 94 have not been distributed.

DEPARTMENT OF THE ARMY

REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS FY 1996/1997 BIENNIAL BUDGET ESTIMATE

(RENTAL AMOUNT RECEIVED IN \$ THOUSANDS)

FY 1996 FY 1995 \$9,604 FY 1994

\$9,446

All Appropriations:

- Lease
- (See Attached) Explanation of Leases: (B)
- Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year. (See Attached) <u>e</u>
- Actual use of Revenue Generated from Rentals in Prior Year: \$6,826 (၁) *
- Explanation of Amendments Made to Existing Leases: (See Attached) ਉ
- provisions of section 2806, Revenue from Leasing out of DoD Assets, of Public Law 101-510 of the FY 1991 National Defense This funding was for Facility Maintenance and Repair or Environmental Restoration Projects subject to the Authorization Act.

Exhibit PB-34

DEPARTMENT OF ARMY REVENUE FROM LEASING OUT OF DEPENSE ASSETS

GRAND TOTAL

9.446.200	9.564.202	9.603.628	TOTAL APPROPRIATIONS - DEPARTMENT OF THE ARMY:
9,431,361	9,548,755	9,587,551	OPERATION AND MAINTENANCE, ARMY (OMA) APPROPRIATIONS:
14,839	15,447	16,077	MORALE AND WELFARE (NAF) APPROPRIATIOMS:
0	0	0	FAMILY HOUSING (AFH) APPROPRIATIONS:
Dollars)* FY 1996	(Annuel Rentel Anount in Dollare)* FY 1994 FY 1995 FY 1	(Annuel FY 1994	

Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

DEPARTMENT OF ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

EY 1994 FY 1995 FY 1996

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MORALE AND WELFARE (NAF) APPROPRIATIONS

Lease: DACA21-1-90-0316

(a) Explanation of Lease FT GORDON/BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lesse: DACA-45-1-73-6090

9,600

9,600

9,600

(a) Explemetion of Lease HARRISON FORT BENJAN/BANK

(b) <u>Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

PAGE:

Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

DEPARTMENT OF ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1994 FY 1995 FY 1996 \$ \$ Lease: DACA63-1-86-0535

- (a) Explanation of Lesse FORT POLK/BANK
- (b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lesse: DACA41-1-89-524

3,002

3,002

3,002

- (a) Explenation of Lesse fort Leonard Mocd/Bank
- (b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

PAGE:

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Exhibit PB-34

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Kentel Amount in Dollers)* FY 1994 FY 1995 FY 1996

1,952

1,952

1,952

Lesse: DACA41-1-73-512

(a) <u>Explanation of Lease</u> FORT LECHARD WOOD/CREDIT UNION

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA21-1-89-0524

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(a) <u>Explanation of Lease</u> BRAGG FI/EXCH MAIN RETL

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explemation of Amendments Nade to Existing Lesses
Not Currently Available **

PAGE:

 ^{* -} Based on Lease Start/End Date
 * - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

32 (Rentel Amount in Dollers)*
EY 1995 3 33

Lease: DACA63-1-82-0531

- (a) Explanation of Lease FORT SAM HOUSTON/EXCH MAIN RETL
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA67-1-92-141

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220

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- (a) Explanation of Lease YAKIMA FIRING CENTER/OPEN DIN NCO
- (b) Expienation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Naintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

PAGE: 5

Exhibit PB-34

 ⁻ Based on Lesse Start/End Date
 - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

EY 1994 FY 1995 FY 1996

3

Lease: DACA17-1-85-3010

(a) Explenation of Lease FORT BUCHANAN/CREDIT UNION

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
 * - Acquisition of this data requires manual analysis of contract

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PAGE:

(Rental Amount in Dollers)*

OPERATION AND MAINTENANCE, ARMY (CHA) APPROPRIATIONS

Lesse: DACA01-3-68-322

(a) Explanation of Lease MCCLELLAN FORT/RED CROSS BLDG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lesse: DACA01-1-69-123

(a) Explanation of Lease MCCLELLAN FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

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Exhibit PB-34

^{* -} Based on Lease Start/End Date

Kentel Amount in Dollers)*
FY 1994 FY 1995

3,100

3,100

3,100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (a) Explanation of Lease MCCLELLAN FORT/LAND HELD PUR Lease: DACA01-2-79-5

- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
 Reference Distribution of Revenues

(d) <u>Explemetion of Amendments Made to Existing Leases</u>
Not Currently Available **

Lesse: DACA01172136

(a) Explanation of Lease FORT RUCKER AL/OVHD ELEC DISTR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explemetion of Amendments Made to Existing Leases Not Currently Available **

PAGE:

Exhibit PB-34

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

113,200 113,200 113,200 Lesse: DACA09-1-91-420

EY 1994 FY 1995 FY 1995

(a) Explanation of Lesse HUACHUCA FORT/LAND HELD DONAT

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA45-2-67-5139

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(a) Explanation of Lease CARSON FORT/OVHD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Haintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Americants Made to Existing Lesses Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

	EV 1994 FY 1995 FY 1996
FENSE ASSETS	

1,400

1,400

1,400

Lease: DACA45-2-72-6141

(*) Explenation of Legge CARSON FORT/OWND ELEC DISTR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Meintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals, in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lesse: DACA45-2-72-6023

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(a) Explanation of Lease CARSON FORT/OVHD ELEC DISTR

(b) <u>Explenetion of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Lease: DACA45-2-72-6133

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FY 1994 FY 1995

(a) Explenation of Lease . CARSON FORT/OWND ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lesse: DAZ5-066-ENG12839

(a) Explanation of Lease CARSON FORT/UNGD ELEC DISTR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Naintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

1,300 1,300 1,300

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

EY 1994 FY 1995 FY 1996

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Lease: DACA45-2-68-5025

(a) Explanation of Lease CARSOM FORT/UNGD ELEC DISTR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA45-2-68-5026

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(a) Explanation of Lease CARSON FORT/UNGD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

 ^{* -} Based on Lease Start/End Date
 * - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*
FY 1995
FY 1995

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Lease: DACA45-2-69-6133

(a) Explanation of Lease CARSON FORT/UNGD ELEC DISTR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Reyenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explemetion of Amendments Nade to Existing Leases Not Currently Available **

Lesse: DACA45-2-92-6151

37,000

37,000

37,000

- (a) Explanation of Lease CARSON FORT/UNGD ELEC DISTR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) <u>Explanation of Amendments Made to Existing Leases</u>
 Not Currently Available **

 ⁻ Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1996	6
ntel Amount in Dolle	100
Kent FY 1994	100
	73-6104

Lease: DACA45-2-73-6104

(a) Explanation of Legge CARSON FORT/UNGD ELEC DISTR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explemation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA45-2-69-6083

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(a) Explanation of Legge CARSON FORT/UNGD ELEC DISTR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

- Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

PAGE:

(Rentel Amount in Dollers)*

FY 1995

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Lesse: DACA45-1-75-6071

(a) Explanation of Lease . CARSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA25-066-ENG-3773

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(a) Explenation of Lease CARSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

^{* -} Based on Lesse Start/End Date ** - Acquisition of this data requires manual analysis of contract

EX 1994 EY 1995 EY 1996

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Lesse: DA25-066-ENG-4488

(a) Explanation of Lease CARSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DAZS-066-EMG-9558

(a) Explanation of Lease
CARSON FORT/NATER PIPE LN P

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Nade to Existing Leases</u>
Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

PAGE:

2 9 Lease: DA25-075-ENG-897

FY 1996

(Rentel Amount in Dollars)*

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(a) <u>Explanation of Lease</u> Fitzsimons army medi/Land Held Pur

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
 Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA45-2-68-5031

- (a) EXDIBNATION OF LEASE
 FITZSIMONS ARMY MEDI/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Legses Not Currently Available **

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(a) Explanation of Lease
FITZSIMONS ARMY MEDI/LAND HELD PUR

Lesse: DACA45-1-91-6011

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA45-2-85-6057

82

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(a) EXPLORATION OF LEASE PINON CANYON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

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(Rentel Amount in Pollers)*
(Rentel Amount in Pollers)*

Lesse: DACA45-2-85-6049

(a) Explanation of Lebse . USARC BOULDER/SANITARY SEWER

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lesse: DACA21-1-82-2200

(a) Explanation of Lease FT GORDON/LAND HELD PUR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date
 * - Acquisition of this data requires manual analysis of contract

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2

EY 1994 FY 1995 FY 1996 Lease: DACA21-1-93-1224

2,800

2,800

2,800

(a) Explanation of Lease FORT STEWART GA/CML ADM BLDG

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA21-1-76-3435

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(m) <u>Explanation of Lesse</u> FORT STEWART GA/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

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EX 1994 FY 1995 FY 1996

5,100

5,100

s, 18

(a) Explenation of Lesse FORT STEWART GA/LAND HELD PUR

Lease: DACA21-2-76-3439

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lesse: DACA-27-2-91-71

(*) <u>Explanation of Lease</u> Harrison fort benjah/land Held Pur

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Meintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

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^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1996	12
entel Amount in Dollers)* EY 1995	12
EY 1994	12
	-73-6012

Lease: DACA-45-2-73-6012

(a) Explanation of Lease . HARRISON FORT BENJAM/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-45-2-71-6189

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\$3

625

(*) <u>Explanation of Lease</u> Marrison fort benjam/Land Held Pur

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explemation of Amendments Made to Existing Leases Not Currently Available **

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 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

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(a) EXDIBNATION OF LEASE
. HARRISON FORT BENJAM/LAND HELD PUR Lesse: DACA45-1-72-6106

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

(a) EXPLANTION OF LESSE HARRISON FORT BENJAM/LAND HELD PUR

Lesse: DACA-45-2-78-6021

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(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

FY 1996

FY 1994 FY 1995 FY 1995 FY 1994

Lease: 084-34

(a) Explenation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

Lesse: 084-40

(a) Explanation of Lease LEAVENUORIN FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

EX 1994 FY 1995 FY 1996

Lease: DA-23-028-ENG2629

(a) Explanation of Lease LEAVENDORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentels in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Lesses</u>
Not Currently Available **

Lease: DA-23-028-ENG7041

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(a) EXPLANATION OF LEASE LEAVENUORIN FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Exhibit PB-34

Kentel Amount in Dollers)*
FY 1994 FY 1995

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(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explanation of Lease . LEAVENWORTH FORT/LAND PUB DOMAIN

Lease: DACA41-1-70-548

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-85-568

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(*) EXD(enation of Legge LEAVENWORTH FORT/LAWD PUB DOMAIN

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Based on Lease Start/End Date
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FY 1996

(Rental Amount in Dollars)*

FY 1995

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Lease: DACA41-2-70-528

(a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

- (b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair
 - (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-2-77-568

- (a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN
- (b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair
 - (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)* FY 1995 FY 1996

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Lease: DACA41-2-77-546

(a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

Explanation of Amendments Made to Existing Leases Not Currently Available ** ਉ

Lease: DACA41-2-87-582

(a) <u>Explanation of Lease</u> LEAVENWORTH FORT/LAND PUB DOMAIN

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(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

28 PAGE:

(Rental Amount in Dollars)*

FY 1994 FY 1995 FY 1996

Lease: DACA41-2-79-541

(a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-2-78-866

(a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

37

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

Lease: DACA41-1-90-512

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-81-502

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(a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

PAGE:

FY 1994 FY 1995

Lease: DA-25-075-ENG2156

(a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA-23-028-ENG3886

(a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

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FY 1994 FY 1995 FY 1996

(a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

Lease: DA-23-028-ENG3341

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA-23-028-ENG3254

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(a) Explanation of Lease LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

32 PAGE:

1,600 1,600 1,600 Lease: DA23-028-ENG-9112

(Rental Amount in Dollars)*

- (a) Explanation of Lease RILEY FORT/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
 Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-76-658

1,600

1,600

1,600

- (a) Explanation of Lease RILEY FORT/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

33

PAGE:

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)* FY 1996

3,900

3,900

Lease: DACA41-1-91-535

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-91-540

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

3,100 3,100

PAGE:

FY 1996

(Rental Amount in Dollars)*

7,600

7,600

Lease: DACA41-1-91-542

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-91-544

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

1,900 1,900

35 PAGE:

(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996

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900

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

Lease: DACA41-1-91-546

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-91-548

2,000

2,000

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

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 ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

FY 1994

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400

Lease: DACA41-1-91-547

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-94-534

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996

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Lease: DACA41-1-94-509

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-92-604

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

PAGE:

* Based on Lease Start/End Date
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2,800 2,800

2,800

38

(Rental Amount in Dollars)*
FY 1995

3,600

3,600

Lease: DACA41-1-92-588

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-92-586

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

36 PAGE:

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5 (Rental Amount in Dollars)* FY 1995 100 ş

Lease: DACA41-1-92-581

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-91-590

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200

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

70

PAGE:

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

100 (Rental Amount in Dollars)*
FY 1994
FY 1995 100 **1**00

Lease: DACA41-1-91-569

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-91-562

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

800 800

PAGE:

FY 1994 | FY 1995 | FY 1996 | FY 199

400

400

Lease: DACA41-1-91-561

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-91-560

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE:

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

Exhibit PB-34

1,100 1,100

(Rental Amount in Dollars)* FY 1996

FY 1994

9,200

9,200

Lease: DACA41-1-91-554

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-91-553

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

1,600 1,600

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

902

8

Lease: DACA41-1-91-552

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA41-1-91-551

900

8

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

4,4

PAGE:

Lease: DACA41-1-91-550

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-3-91-570

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
 Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

1,200 1,200 100

9

100

<u>KRental Amount in Dollars)*</u>
<u>FY 1994</u>
<u>FY 1995</u>

FY 1996

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996 800 8

Lease: DACA41-1-91-549

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-91-545

1,400

1,400

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

4,700 4,700

Lease: DACA41-1-91-543

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-91-541

2,800

2,800

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*
FY 1994 FY 1995

2,500

2,500

Lease: DACA41-1-91-538

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair 9

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA41-1-91-537

3,400

3,400

(a) Explanation of Lease RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

48

(Rental Amount in Dollars)*

FY 1994

2,000

2,000

Lease: DACA41-1-91-536

.(a) Explanation of Lease RILEY FORT/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

Lease: DACA41-1-91-557

- (a) Explanation of Lease USAR SUNFLOWER OUTDO/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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(Rental Amount in Dollars)* rv 1005

FY 1994

1,200

1,200

1,200

Lease: DACA-27-4-86-91

(a) Explanation of Lease FORT KNOX/GEN STOREHOUSE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **(**P

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-27-3-69-28

(a) Explanation of Lease FORT KNOX/RED CROSS BLDG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

150

150

150

(Rental Amount in Dollars)* FY 1995

DEPARTMENT OF ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Lease: 052-FK-15

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
 Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

1,321

1,321

1,321

Lease: 052-FK-18

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

PAGE:

Exhibit PB-34

5

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

3,050

3,050

3,050

Lease: 052-FK-24

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: 052-FK-28

9

6

9

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

25

Exhibit P8-34

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1996		
FY 1995		
FY 1994		

40

40

40

(Rental Amount in Dollars)*

Lease: 052-FK-31

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: 052-FK-41

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

700 400 400

PAGE:

53

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*
FY 1995
FY 1996

1,000

1,000

1,000

1,000

1,000

1,000

Lease: 052-FK-34

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

Explanation of Amendments Made to Existing Leases Not Currently Available ** ਉ

Lease: DA-15-029-ENG3909

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

1,000 1,000 Lease: DA-15-029-ENG3908

(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996

1,000

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues 3

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA-15-029-ENG3906

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

1,000 1,000 1,000

^{* -} Based on Lease Start/End Date

ers)* FY 1996	
tal Amount in Doll FY 1995	
(Renta	
	10001001001001

1,000

1,000

1,000

Lease: DA-15-029-ENG3905

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG3904

1,000

1,000

1,000

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

Lease: DA-15-029-ENG3903

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA-15-029-ENG3342

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

1,000 1,000 1,000 8

80

80

FY 1996

(Rental Amount in Dollars)*

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

9

9

5

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

Lease: DA-15-029-ENG1994

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DA-15-029-ENG1993

10

100

9

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

100
100
100
~
ase: DA-15-029-ENG1992
ase:

FY 1996

(Rental Amount in Dollars)* FY 1994 FY 1995

Leas

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u> Not Currently Available **

Lease: DA-15-029-ENG1628

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

223

223

223

^{* -} Based on Lease Start/End Date

(Rental Amount in Dollars)*
FY 1995
FY 1996

FY 1994

100

190

190

Lease: DA-15-029-ENG1627

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG1626

270

270

270

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Exhibit PB-34

PAGE:

8

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

Lease: DA-15-029-ENG1625

232

232

232

(Rental Amount in Dollars)* FY 1994

- (a) Explanation of Lease FORT KNOX/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA-15-029-ENG1524

- (a) Explanation of Lease FORT KNOX/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

150 150 150

 ^{*} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1996		200
(Rental Amount in Dollars)		200
(Rent		200
	,	-ENG1602

Lease: DA-15-029-EI

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-27-2-68-607

5,750

5,750

5,750

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

	2,250	
	2,250	
	2,250	
•		
	1-50	
	: DACA-27-1-70-5	

(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996

Lease:

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-27-1-67-694

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

3,114 3,114 3,114

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*
FY 1995
FY 1996 FY 1994

6

100

100

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

Lease: DAEA-27-1-67-656

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA15029ENG7160

8

200

8

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1996

(Rental Amount in Dollars)* FY 1995

FY 1994

1,925

1,925

1,925

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Lease: DA15029ENG7101

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA15029ENG5908

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

7,555 7,555 7,555

*(8-	FY 1996
. Amount in Dollars)	FY 1995
(Rental	FY 1994

6,200

6,200

6,200

Lease: DA15029ENG5895

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues 3

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-3-77-241

500

200

200

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Exhibit PB-34

DEPARTMENT OF ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Ers)* FY 1996	1,270
(Rental Amount in Dollars)* FY 1995	1,270
KRENTB FY 1994	1,270
	.2.81.215

Lease: DACA-31-2-81-215

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-2-78-27

2,134

2,134

2,134

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverve Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

 ^{*} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

Lease: DACA-31-2-77-400

1,300

1,300

1,300

(Rental Amount in Dollars)*

FY 1994

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-2-76-801

5,921

5,921

5,921

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues 3

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Lease: DACA-31-2-75-678

300

300

300

(Rental Amount in Dollars)*

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-2-75-675

8

95

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(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

69 PAGE:

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1996
Amount in Dollars)
(Rental

300

300

300

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

Lease: W-33-017-ENG-4063

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

Explanation of Amendments Made to Existing Leases Not Currently Available ** Ð

Lease: W-15-029-ENG-3340

3,950

3,950

3,950

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE:

2

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

200

(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996

200

200

Lease: W-15-029-ENG-3004

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA27-6-87-003

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

350 320 350

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

260

260

200

FY 1994 (Rental Amount in Dollars)* FY 1994

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

Lease: DACA27-2-88-77

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-2-72-671

2,300

2,300

2,300

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE:

22

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

3,600

3,600

3,600

(Rental Amount in Dollars)* FY 1995

FY 1994

Lease: DACA-31-1-81-91

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-1-74-766

5,300

5,300

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1996

FY 1994 (Rental Amount in Dollars)*

33

25

755

Lease: DACA-27-5-69-71

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

Explanation of Amendments Made to Existing Leases Not Currently Available ** ਉ

Lease: DACA-27-2-70-23

265

265

265

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

PAGE:

2

Lease: DACA-27-2-69-47

145

145

145

(Rental Amount in Dollars)*
FY 1994

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues 3
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

Lease: DACA-27-2-69-37

- (a) Explanation of Lease FORT KNOX/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

1,665 1,665 1,665

Based on Lease Start/End Date
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*(\$J#	FY 1996
il Amount in Dollars)	FY 1995
(Renta	FY 1994

3,700

3,700

3,700

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

Lease: DA15029ENG5823

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA-15-029-ENG7426

125

125

125

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **9**

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

^{* -} Based on Lease Start/End Date

(Rental Amount in Dollars)* FY 1995

Lease: DA-15-029-ENG7328

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA-15-029-ENG5895

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

6,300 6,300 6,300

6,200

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 ^{* -} Based on Lease Start/End Date
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FY 1994 FY 1995 FY 1995

3,700

3,700

3,700

Lease: DA-15-029-ENG5823

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG3912

1,000

1,000

1,000

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Lease: DA-15-029-ENG3911

1,000

1,000

1,000

EY 1994 (Rentel Amount in Dollars)*

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explemation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lesse: DA-15-029-ENG3910

(a) <u>Explanation of Lease</u>
FORT KHOX/LAND HELD PUR

(b) Explemetion of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

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 ⁻ Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

Kentel Amount in Dollers)*
FY 1994 FY 1995

350

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Lease: 8-1-102E

(a) Explanation of Lease FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: 052-FK-29

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(a) Explemetion of Lesse FORT KHOX/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

EY 1994 FY 1995 FY 1996 450 450 450 Lease: 052-FK-27

- (a) Explanation of Lesse FORT KNOX/LAND HELD PUR
- (b) Explenation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 - (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explenation of Amendments Made to Existing Lesses Not Currently Available **

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Lease: 052-FK-21

- (a) Explanation of Lease FORT KNOX/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Lease: DACA-27-5-90-011

(a) Explanation of Lease
MICHOLASVILLE USARC/ARMY RES CENTER

(b) <u>Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA-27-2-92-16

(a) Explenation of Lease USARC LEXINGTON 1/LAND HELD PUR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

- Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

PAGE:

82

EY 1994 FY 1995 FY 1996

22,500

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FY 1996 FY 1994 FY 1995

Lesse: DENLEASE-91-0001

(a) Explanation of Lesse FORT POLK/HOSPITAL

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lesse: DACA63-1-76-0617

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(a) Explanation of Lease FORT POLK/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Kentel Amount in Dollars)*
FY 1996 FY 1995

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Lease: DACA63-1-84-0505

(m) Explanation of Lease FORT POLK/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA63-1-86-0586

(a) <u>Explanation of Lease</u>
FORT POLK/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Z PAGE:

 ⁻ Based on Lease Start/End Date
 ** - Acquisition of this data requires menual analysis of contract

EY 1994 FY 1995 EY 1996

38

Lease: DACA63-1-84-0606

(a) Explanation of Lease FORT POLK/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA31-4-92-328

(a) Explemetion of Lease FT RITCHIE QUIRAUX S/LAND IN LEASE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

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8 PAGE:

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

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Lease: DACA31491045

(e) <u>Explenation of Lease</u>
FT RITCHIE QUIRAUK S/LAND IN LEASE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lesse: DACA31492090

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(a) Explanation of Lease
FI RITCHIE QUIRAUK S/LAND IN LEASE

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

PAGE:

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Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

(Rentel Amount in Dollars)*

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Lesse: DACA31491072

(a) Explanation of Lease . FT RITCHIE QUIRAUK S/LAND IN LEASE

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentels in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA45-1-90-6058

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151

(a) Explanation of Lease USARC ST CLOUD/LAND WELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Naintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

87

Exhibit PB-34

PAGE:

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

EY 1994 FY 1995 F

1,800

1,800

1,800

Lease: DACA41-1-93-567

(a) Explanation of Lease FORT LEONARD WOOD/TERM EQP BLDG

(b) <u>Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA41-3-92-620

4,050

4,050

(a) Explanation of Lease FORT LEONARD WOOD/BUS STATION

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

 ⁻ Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

Lease: DACA41-1-92-591

6,050

6,050

6,050

(Rental Amount in Dollars)*

EY 1995

(a) Explanation of Lease FORT LEDNARD WOOD/BUS STATION

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

Lesse: DACA41-1-92-580

2,950

2,950

2,950

(a) Explanation of Lease FORT LEONARD WOOD/AVN OPS BLDG

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

8 PAGE:

 ⁻ Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

EY 1994 FY 1995 FY 1995

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(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explanation of Lease FORT LEONARD WOOD/RECEIVER BLDG

Lease: DACA41-4-88-517

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

Lease: DACA67-2-75-396

(a) Explenation of Lease
FT MISSOULA MI/UNGD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

PAGE:

8

Lease: DACA67-1-62-4

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FY 1994 FY 1995 FY 1995

(a) Explanation of Lease FT MISSOULA MI/OVHD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

Lesse: DACA67-2-62-2

(a) Explanation of Lesse FT MISSOULA MI/OVHD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

Based on Lease Start/End Date
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Amount in Doller	
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(a) Explanation of Lease FI MISSOULA MI/GAS PIPE LINE

Lease: DACA67-2-62-1

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA67-2-88-145

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(a) Explanation of Lease FT MISSOULA MI/GAS PIPE LINE

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Lesses</u>
Not Currently Available **

 ⁻ Based on Lease Start/End Date
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FY 1994 FY 1995 FY 1996

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Lease: DACA67-2-83-292

(a) Explanation of Lease FT MISSOULA MT/WATER PIPE LN P

- (b) Explemetion of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) <u>Explanation of Amendments Made to Existing Leases</u>
 Not Currently Available **

Lease: DACA67-2-87-70

- (a) Explanation of Lease
 USARC KALISPELL MI/SANITARY SEVER
- (b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

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 ⁻ Based on Lease Start/End Date
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Exhibit PB-34

EY 1994 FY 1995 FY 1996

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explanation of Lease
USARC LEWISTOWN MI/LAND HELD PUR

Lesse: DATA67-2-89-137

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA45-1-94-6040

(a) Explenation of Lease USAR WEBRASKA OUTDOO/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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FY 1994 FY 1995 FY 1996

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Lease: DACA45-1-94-6041

(a) <u>Explanation of Lesse</u> . Usar Nebraska Outdoo/Land Held Pur

(b) Explenation of Anticipated Expenditures Regulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Lesses Not Currently Available **

Lesse: DACA45-1-94-6042

(a) Explanation of Losse usar webraska GUTDGO/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

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(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair (a) Explanation of Lease DIX FORT/LAND HELD PUR Lesse: DA30-075-ENG-9752

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA30-075-ENG10943

10,000

10,000

10,000

(a) Explanation of Lesse DIX FORT/LAND HELD PUR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

 $^{^{\}ast}$. Based on Lesse Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

3,500

3,500

3,500

Lease: DA30-075-ENG11205

(a) Explanation of Lesse DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explemetion of Amendments Made to Existing Leases Not Currently Available **

Lease: DA30-075-ENG11178

(a) Explanation of Lease DIX FORT/LAND HELD PUR

(b) Expignation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

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• 1	FY 1996
al Amount in Dollers)	fr 1995
Chentel	FY 1994

5,000

5,000

5,000

(a) Explanation of Lease DIX FORT/LAND HELD PUR Lease: DA30-075-ENG13030

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA36-109-ENG-7152

150

150

150

(a) Explenation of Lesse DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lesse Start/End Date
 Acquisition of this data requires manual analysis of contract

EY 1994 FY 1995 FY 1996

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88

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Lesse: DA36-109-ENG-7304

(a) Explanation of Lesse DIX FORT/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Naintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Made to Existing Lesses Not Currently Available **

Lesse: DA36-109-ENG-7403

(a) Explanation of Lease DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing leases Not Currently Available **

20 2 2

PAGE:

Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

EX 1994 FY 1995 FY 1996

Lease: DACA51-1-85-253

(a) Explenation of Lease DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Regulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA51-4-93-95

3

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33

(a) Explanation of Lease DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

PAGE: 100

2,200 2,200 Lease: DACAS1-2-73-479

EY 1994 FY 1995 FY 1996

2,200

(a) Explanation of Lease DIX FORT/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

Lease: DACA51-2-72-289

38

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38

- (a) Explenetion of Lesse DIX FORT/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE: 101

 ⁻ Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

1,700

1,700

1,700

Lease:, DA36-109-ENG-7377

(a) Explanation of Lesse DIX FORT/LAND HELD PUR

(b) Explenation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available ""

Lease: DA36-109-ENG-7303

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(a) Explanation of Lease DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

 $^{\pm}$ - Based on Lease Start/End Date $^{\pm\pm}$ - Acquisition of this data requires manual analysis of contract

PAGE: 102

FY 1994 FY 1995 FY 1996

2

22

120

(a) Explenetion of Lease . DIX FORT/LAND HELD PUR

Lease: DA36-109-ENG-7083

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: DACA51-1-94-98

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(a) Explanation of Lease DIX FORT/ENL BARRACKS IR

(b) Explanation of Anticipated Expenditures Regulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

re)*	FY 1996
el Amount in Doile	FY 1995
(Rent	FY 1994

1,638

1,638

1,638

Lease: DACA51-1-87-285

(a) Explenetion of Lease Dix FORT/BUS STATION

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA51-1-82-238

376,900

376,900

76,900

(a) EXPLONATION OF LEASE DIX FORT/CONFINEMENT FAC

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Mot Currently Available **

PAGE: 104

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996 8,000,000

8,000,000

8,000,000

Lease: DACA51-4-92-132

(a) <u>Explenation of Lease</u>
. MILITARY OCEAN THE B/GEN PURPSE WHSE

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA51-2-68-243

(B) EXPIENTION OF LEGSE USARC BRITTIN/LAND HELD PUR

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair 3

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

8 8 8

PAGE: 105

 ⁻ Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

EX 1994 FY 1995 FY 1996

1,730

1,750

1,730

Lease: 024-46

(a) EXDIENTION OF LEGSE USARC STRYKER/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

Lesse: DACA47-3-92-08

(a) Explanation of Lease USARC ARTESIA WA/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE: 106

* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

Ex 1994 FY 1995 FY 1996

Lesse: DACA47-2-77-72

(a) Explanation of Lease USARC SANTA FE NM/SANITARY SEVER

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA47-1-89-81

(a) Explanation of Lease
USARC SILVER CITY NA/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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PAGE: 107

Lease: DACA47-1-88-0060

9,100

9,100

9,100

(Rental Amount in Dollars)*
FY 1995

FY 1994

(a) Explanation of Lease
WHITE SANDS MISSLE R/ADMIN GEN PURP

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA51-2-89-39

(a) Explanation of Lease FORT DRUM/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

\$ 5

5

PAGE: 108

| (Rentel Amount in Dollers)* | FY 1994 | FY 1994 | FY 1995 | FY 1995 | FY 1996 | FY 1

8

29

3

Lease: DACA51-5-93-013

(a) Explanation of Legge USARC UTICA/ARMY RES CENTER

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA51-1-87-128-2

- (a) Explanation of Lease
 WEST POINT MIL RESER/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) <u>Explanation of Amendments Made to Existing Leases</u>
 Not Currently Available **

Exhibit PB-34

PAGE: 109

Based on Lease Start/End Date
 Acquisition of this data requires marual analysis of contract

915

915

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explanation of Lease . WEST POINT MIL RESER/LAND HELD PUR

Lesse: DACA51-1-91-132

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: MIGHTELEPHONE

52

23

23

(a) Explanation of Leggs
WEST POINT MIL RESER/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE: 110

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires menual analysis of contract

FY 1994 FY 1995 FY 1996

2

8

2

Lease: NYDRE(M)3002

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA09-133-ENG-1021

- (a) Explenation of Lease BRAGG FI/TEL EXCH BLDG
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

50,500 50,500

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

6,600

6,600

9,600

Lease: ,DA09-133-ENG-3642

(a) Explanation of Lease BRAGG FI/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

<u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues 3

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DA09-133-ENG-4175

16,000

16,000

16,000

(a) Explanation of Lesse BRAGG FI/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Lesses</u>
Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

PAGE: 112

(Rental Amount in Dollars)* FY 1996

223,600

223,600

223,600

Lesse: DACÁ21-2-80-1862

(a) Explanation of Lesse. . BRAGG FI/LAND HELD PUR

(b) Explemation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA21-2-94-0976

1,500

1,500

(a) Explanation of Lease BRAGG FI/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

PAGE: 113

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

2,300

2,300

2,300

Lease: DACA21-2-93-0479

(a) Explanation of Lease BRAGG FT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA21-1-89-0501

(a) Explanation of Lease BRAGG FI/ELEV WA STOR TK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

PAGE: 114

5,200

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

Lease: 0C-420

(a) Explanation of Lease
CAMP LAKOTA/LAND IN LEASE

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA27-4-93-54

23,640

23,640

23,640

- (a) Explanation of Lease
 DEF CONSTR SUP CTR/ADMIN GEN PURP
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

PAGE: 115

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Lease: DACA-31-2-78-82

47,800

47,800

47,800

FY 1994 Rental Amount in Dollars)*

(a) Explanation of Lease
DEF CONSTR SUP CTR/DISTRIBUTH SYS

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DA15-029-ENG-7165

20

20

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(a) Explanation of tease
DEF CONSTR SUP CTR/DISTRIBUTN SYS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair <u>e</u>

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

PAGE: 116

200 8 200 Lease: DACA-27-2-69-62

(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996

(a) Explanation of Lease USARC DAYTON/LAND HLD NAVAFD

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA-15-029-ENG7319

100

100

100

- (a) Explanation of Lease USARC MARION/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE: 117

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*
FY 1995 FY 1994

100

9

100

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(a) Explanation of Lease USARC MARION/LAND HELD PUR

Lease: DACA-31-2-72-625

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA-27-2-86-37

(a) Explanation of Lease USARC SPRINGFIELD/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

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(Rental Amount in Dollars)*

FY 1994

Lease: DA-15-029-ENG3853

(a) Explanation of Lease USARC TOLEDO/LAND IN LEASE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA63-1-72-0576

(a) Explanation of Lease FORT SILL OK/DEPN GRADE SCH

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

100 **1**0 100

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

Lease: DACA63-1-72-0575

100

100

100

(Rental Amount in Dollars)* FY 1995

(a) Explanation of Lease
FORT SILL OK/DEPN GRADE SCH

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair 9

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA29-005-ENG-3468

8,100

8,100

8,100

(a) Explanation of Lease FORT SILL OK/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues 3

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

2,100 2,100

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

Lease: DACA56-1-91-0007

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: OK NM 32958

800

800

800

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE: 121

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1996

FY 1994 (Rental Amount in Dollars)*

1,900

1,900

1,900

Lease: OK WM 32957

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

Lease: OK NM 67010

1,500

1,500

1,500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE: 122

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1996

(Rental Amount in Dollars)* FY 1994 FY 1995

806

800

900

Lease: OK NM 50098

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

6,700

6,700

6,700

Lease: 0K NM 48995

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair 9

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Exhibit PB-34

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

ars)* FY 1996	
Amount in Doll FY 1995	
(Rental	

8,400

8,400

8,400

Lease: OK NM 48052

- (a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN
- (b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair
- (c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: OK NM 32963

700

400

400

- (a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires menual analysis of contract

(Rental Amount in Dollars)*

1,200

1,200

1,200

FY 1995

FY 1994

Lease: OK NM 32962

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: OK NM 32961

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

400 400 **6**00

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(Rental Amount in Dollars)* FY 1995 FY 1996 FY 1994

800 800

800

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

Lease: OK NH 32960

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

Explanation of Amenchents Made to Existing Leases Not Currently Available ** ਉ

Lease: OK NM 32959

1,400

1,400

1,400

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

•
1,300
1,300
.ease: OK NM 32954
Leas

(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996

1,300

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: OK NM 32956

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> <u>Reference Distribution of Revenues</u>

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,900 1,900 1,900

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Lease: OK 'NM 32955

1,300

1,300

1,300

(Rental Amount in Dollars)*

FY 1994

(a) Explanation of Lease FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

Explanation of Amendments Made to Existing Leases Not Currently Available ** ਉ

Lease: DA49-080-ENG-4406

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(a) Explanation of Lease CARLISLE BARRACKS/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

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FY 1996 (Rental Amount in Dollers)*
FY 1994

20

20

22

(a) Explanation of Lease CARLISLE BARRACKS/LAND HELD PUR

Lease: DA49-080-ENG-4408

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
 Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-3-70-133

300

300

- (a) Explanation of Lease CARLISLE BARRACKS/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 Lease: DACA31-1-79-492

FY 1996

(Rental Amount in Dollars)*

580

580

580

(a) Explanation of Lease
TACONY WAREHOUSE SIT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-1-94-013

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(a) Explanation of Lease Letterkenny Army Dep/Land Held Pur

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

ž (Rental Amount in Dollars)* 2 FY 1994 ٣

Lease: DACA-31-1-94-011

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-1-94-012

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available

92 8 92

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 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-94-007

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair 3

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-1-93-003

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

PAGE: 132

82 FY 1994 FY 1995 FY 1995 28 82 Lease: DACA-31-1-93-001

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

Explanation of Amendments Made to Existing Leases Not Currently Available ** g

Lease: DACA-31-1-92-294

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*
FY 1995

37

37

37

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(8) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

Lease: DACA-31-1-92-292

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-92-293

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37

37

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

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(Rental Amount in Dollars)* 2 2

2

Lease: DACA-31-1-91-278

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

Explanation of Amendments Made to Existing Leases Not Currently Available ** і Ә

Lease: DACA-31-1-91-279

(8) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair æ

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
 * - Acquisition of this data requires manual analysis of contract

Lease: DAGA-31-1-91-280

FY 1994 FY 1995 FY 1995

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(a) Explanation of Lease
. LETTERKENNY ARMY DEP/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

Explanation of Amendments Made to Existing Leases Not Currently Available ** ਉ

Lease: DACA-31-1-91-281

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(a) <u>Explanation of Lease</u> Letterkenny army dep/Land Held Pur

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair 9

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
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œ Lease: DACA-31-1-91-282

FY 1996

FY 1994 FY 1995

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- Explanation of Amendments Made to Existing Leases Not Currently Available ** Ð

Lease: DACA-31-1-91-283

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(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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(Rental Amount in Dollars)* FY 1994 FY 1995

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Lease: DACA-31-1-91-284

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

Explanation of Amendments Made to Existing Leases Not Currently Available ** ਉ

Lease: DACA-31-1-91-285

Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR 3

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)* FY 1995 FY 1996 FY 1994

23 58

Lease: DACA-31-1-90-375

(a) <u>Explanation of Lease</u> Letterkenny army dep/Land Held Pur

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-91-084

(a) Explanation of Lease Letterkenny army dep/land held pur

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*
FY 1995 FY 1994

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (a) Explanation of Lease . LETTERKENNY ARMY DEP/LAND HELD PUR

Lease: DACA-31-1-91-092

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA-31-1-91-093

16

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(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues 3

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date

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FY 1996

(Rental Amount in Dollars)*
FY 1995

28

28

8

Lease: DACA-31-1-91-172

- (a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

Lease: DACA-31-1-91-173

- (a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

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 $^{^{\}star}$ - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)* FY 1996 12 FY 1994 12

12

Lease: DACA-31-1-92-291

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues 3

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-92-298

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23

23

(a) Explanation of Lease Letterkenny army DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Lease: DACA-31-1-93-002

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38

38

(Rental Amount in Dollars)*

- (a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

Lease: DACA-31-1-94-006

- (a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

 * - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

27 27 27

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ม	FY 1996
at Amount in Dollars	FY 1995
(Rent	FY 1994

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(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR Lease: DACA-31-1-94-008

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

3

<u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues (d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA-31-1-94-009

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13

(a) Explanation of Lease LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

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^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*
7 1996 FY 1994

375

Lease: DACA31178102

(a) Explanation of Lease FT RITCHIE RAVEN ROC/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year, Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA31171175

200

200

(a) Explenation of Lease FT RIICHIE RAVEN ROC/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

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^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)* FY 1995

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(a) Explanation of Lease JACKSON FORT/HIGH EXPLO MAG

Lease: DACA21-1-91-1101

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA21-1-69-2006

7,7

25

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(a) Explanation of Lease JACKSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

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(Rental Amount in Dollars)* FY 1994

(a) Explanation of Lease JACKSON FORT/LAND HELD PUR

Lease: DACA21-4-76-3427

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA21-1-73-937

(a) Explanation of Lease JACKSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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(Rental Amount in Dollars)*
FY 1995
FY 1996

75,737

75,737

75,737

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(d) Explanation of Amendments Made to Existing Leases Not Currently Avaidable **

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explanation of Lease
USAR AUSTIN LEASE NO/ARMY RES CENTER

<u>a</u>

Lease: DACA63-5-94-0003

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(a) Explanation of Lease BLISS FORT/EASEMENT PRCHD

Lease: 091-RE-G-455

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

<u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues 3

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

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(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996

46

94

46

Lease: 091-RE-G-462

(a) Explanation of Lease BLISS FORT/EASEMENT PRCHD

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: 091-RE-G-493

(a) Explanation of Lease BLISS FORT/EASEMENT PRCHD

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date

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(Rental Amount in Dollars)*
FY 1995 FY 1994

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Lease: DA29-005-ENG-1638

(a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: 091-RE-G-16

(a) Explanation of Lease BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

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(Rentel Amount in Dollars)*

Lease: 091-RE-G-18

(a) Explanation of Lease BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u> Not Currently Available **

Lease: 091-RE-G-19

(a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lesse Start/End Date
 Acquisition of this data requires manual analysis of contract

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Er 1994 Fr 1995 Fr 1996

Lease: 091-RE-G-38

(a) Explanation of Lease
BLISS FORT/LAND IN LEASE

(b) <u>Explemetion of Anticipeted Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: 091-RE-G-44

(a) EXPIGNATION OF LEASE
BLISS FORT/EASEMENT PRCHD

(b) <u>Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

- Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

EV 1994 FY 1995 FY 1996

Lease: 091-RE-G-45

(a) Explanation of Lesse BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA63-1-74-0130

(a) Explanation of Lease CAMP BULLIS/OVHD ELEC DISTR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Exhibit PB-34

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Based on Lease Start/End Date
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(d) <u>Explanation of Amendments Made to Existing Lesses</u>
Not Currently Available **

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explanation of Legse CAMP BULLIS/UNGD ELEC DISTR

Lease: DACA63-2-74-0129

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(*) Explanation of Lease CAMP BULLIS/LAND HELD PUR

Lesse: DACA63-1-72-0585

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

Lease: DACA63-3-72-0584

(a) Explanation of Lease CAMP BULLIS/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

Lease: DACA631800610

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(a) Explanation of Lesse Hoop FORT/MUSEUM

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

PAGE: 155

Based on Lesse Start/End Date
 Acquisition of this data requires manual analysis of contract

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2,900 2,900

2,900

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(a) Explanation of Lease Hoop FORT/LAND HELD PUR

Lease: 0000950000023

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DA41443ENG8220

4,200

4,200

6, 200

(a) Explanation of Lesse Hoco FORT/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explemetion of Amendments Made to Existing Leases</u>
Not Currently Available **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*
FY 1996

2,400

2,400

2,400

Lesse: DACA631730185

(a) Explanation of Lease Hood FORT/LAND HELD PUR

- (b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) <u>Explemetion of Amendments Made to Existing Leases</u>
 Not Currently Available **

Lease: DACA631820560

300.

5,7

1,700

- (a) Explanation of Lesse Hoop FORT/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

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 $^{^{\}circ}$. Based on Lease Start/End Date $^{\circ}$. Acquisition of this data requires manual analysis of contract

EX 1994 FY 1995 FY 1996

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Lease: DACA632780639

(a) Explanation of Lease HOOD FORT/LAND HELD PUR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Waintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA631750254

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(a) Explanation of Less Hoop FORT/OVND ELEC DISTR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

Exhibit PB-34

(Rental Amount in Dollars)* FY 1994 FY 1995 FY 1996

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DEPARTMENT OF ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Lease: DACA631770511

(a) Explanation of Lesse HOCD FORT/OVHD ELEC DISTR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA631780508

(a) Explanation of Lease Hoop FORT/OWND ELEC DISTR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Lease: DACA63-1-78-0628

(a) Explenation of Lease FORT SAM HOUSTON/ADMIN GEN PURP

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA63-1-86-0524

(a) Explanation of Lease FORT SAM HOUSTON/GEN PURPSE WHSE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Nade to Existing Lesses Not Currently Available **

- Based on Lesse Start/End Date
 - Acquisition of this data requires manual analysis of contract

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Exhibit PB-34

1,620

1,620

FY 1994 FY 1995 FY 1996

1,620

EY 1994 EY 1995 EY 1996

Lease: DACA63-3-88-0558

(a) Explanation of Lease FORT SAM HOUSTON/COMM LINES

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: DACA63-1-74-0169

7

5

(a) Explemetion of Lebes FORT SAM HOUSTOM/OVHD ELEC DISTR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Made to Existing Leases
Not Currently Available **

Based on Lesse Start/End Date
 Acquisition of this data requires manual analysis of contract

Exhibit PB-34

158

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158

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explenation of Lease FORT SAM HOUSTOM/LAND HELD PUR

Lesse: ,0000920000001

(d) Explenation of Amendments Nade to Existing Leases Not Currently Available **

Lease: DACA-63-1-73-0196

3,730

3,750

3,750

(a) Explanation of Lease FORT SAN HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

- Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

PAGE: 162

(Rentel Amount in Dollers)*
EY 1995

450

450

450

Lesse: 0000920000002

(a) Explanation of Lease FORT SAN HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: 0000920000024

(a) <u>Explanation of Lesse</u> FORT SAM HOUSTOW/LAMD HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Made to Existing Lesses Not Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

EV 1994 FY 1995 FY 1996

6,204

6,204

6,204

Lesse: DACA63-1-74-0268

(a) Explenetion of Lease FORT SAM HOUSTOM/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Mot Currently Available **

Lease: DACA63-3-74-0150

(a) Explanation of Lease FORT SAM HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

9,800

9,800

9,800

Lease: DACA63-1-79-0598

(a) Explanation of Lease
FORT SAM HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lesse: DACA63-3-79-0567

(a) Explenation of Lease FORT SAM HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Naintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Mot Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

EY 1994 FY 1995 FY 1996

Lease: W-04-193-ENG-7211

(a) Explanation of Lease AFRC DOUGLAS SALT LA/OVHD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Naintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: SFRE(S)-765

(a) Explenation of Leggs
AFRC DOUGLAS SALT LA/GAS PIPE LINE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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FY 1996 (Rental Amount in Dollars)*

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Lease: DA04-167-ENG-2700

(a) Explanation of Lease . AFRC DOUGLAS SALT LA/GAS PIPE LINE

(b) Explenation of Anticipated Expenditures Regulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

Lease: DACAO5178500

(a) Explanation of Lesse DUGWAY PROVING GROUM/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

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^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

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Lease: DACA05177513

(a) Explanation of Lesse DUGMAY PROVING GROUN/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA05-2-78-531

(a) Explanation of Lease
USARC OCDEN DEPOT UT/SANITARY SEVER

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

- Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

PAGE:

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EY 1994 FY 1995 I

Lease: DACA05-2-84-643

(a) Explanation of Lease USARC PROVO UTAH/UNGD ELEC DISTR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: DA44-110-ENG-5267

150

150

150

(a) Explemetion of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Lesses Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

PAGE: 169

FY 199	
tentel Amount in Dollers)*	
EY 1994	

280

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282

Lease: DA44-110-ENG-5859

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair (a) <u>Explenetion of Lesse</u> USA FORT BELVOIR/LAND HELD PUR

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA44-110-ENG-5937

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(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

* Based on Lease Start/End Data
 ** - Acquisition of this data requires manual analysis of contract

PAGE: 170

FY 1994 FY 1995 FY 1996

1,500

1,500

1,500

Lesse: DA44-110-EMG-5696

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

- (b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
 Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

Lesse: DA44-110-ENG-5659

1,500

1,500

1,500

- (a) Explanation of Lease
 USA FORT BELVOIR/LAND MELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Exhibit PB-34

Based on Lesse Start/End Date
 Acquisition of this data requires manual analysis of contract

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(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(b) <u>Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(a) <u>Explanation of Lease</u>
USA FORT BELVOIR/LAND HELD PUR

Lease: DA44-110-ENG-67-6

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: DA49-080-ENG-3991

1,000

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1,000

(*) <u>Explanation of Lease</u> USA FORT BELVOIR/LAND HELD PUR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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Lesse: DA49-080-ENG-0068

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) <u>Explenation of Anticipated Expenditures Regulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: DACA65-2-70-031

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(e) <u>Explenation of Lease</u> USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Nade to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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EY 1996 FY 1995 FY 1996

41,000

41,000

41,000

Lesse: DACA65-2-68-008

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscel Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments</u> Made to <u>Existing Leases</u>
Not Currently Available **

Lease: DACA31-3-83-266

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(a) Explemetion of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

3,000

3,000

3,000

Lease: DACA31-2-89-394

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA31-2-87-115

(a) Explanation of Lease USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explemetion of Amendments Made to Existing Lesses Not Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

EX 1994 EY 1995 FY 1996

3,817

3,817

3,817

Lease: DACA31-2-86-047

(e) <u>Explenation of Lease</u> USA FORT BELVOIR/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA31-2-82-225

650

450

450

(m) Explemetion of Lease
USA FORT BELVOIR/LAWD HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

3,540

3,540

3,540

DEPARTMENT OF ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Lesse: DACA31-2-81-077

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Lesses Not Currently Available **

Lesse: DACA31-2-74-162

(a) Explanation of Lease USA FORT BELVOIR/LAND HELD PUR

(b) Expienation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

1,850 1,850 1,850

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

ers)* FY 1996	\$88
el Amount in Dolle Er 1995	865
KR 1994	882
	-ENG-4920

Lease: DA49-080-ENG-4920

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: DA49-080-ENG-4763

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(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available.**

 $^{^{\}circ}$ - Based on Lesse Start/End Date $^{\circ\circ}$ - Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1995

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Lease: DA49-080-ENG-4398

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses
Not Currently Available **

Lease: DA49-080-ENG-4396

(a) Explanation of Lease USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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\$

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EY 1994 FY 1995 FY 1996 S 2 2

Explemetion of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explemetion of Lease
USA FORT BELVDIR/LAND HELD PUR

9

Lease: DA49-080-ENG-4391

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DA49-080-ENG-4380

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(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

<u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues 3

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

1,000 ,000 00,1 Lease: DA49-080-ENG-3994

1,000

FY 1994 (Rentel Amount in Dollars)*

- (m) Explanation of Lease
 . USA FORT BELVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) <u>Explanation of Amendments Made to Existing Lesses</u>
 Not Currently Available **

Lease: DA49-080-ENG-3993

1,000

1,000

1,000

- (*) Explemetion of Lesse
 USA FORT BELVOIR/LAND HELD PUR
- (b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) <u>Explanation of Amendments Made to Existing Leases</u>
 Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

EX 1994 EY 1995 EY 1996

1,000

1,000

1,000 0,000

Lease: DA49-080-ENG-3992

(a) <u>Explanation of Lease</u>
USA FORT BELVDIR/LAWD HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: DACA65-3-91-11

(m) Explanation of Lease Big Bethel Reservoir/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

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 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires menual analysis of contract

FY 1994 FY 1995 FY 1996

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Lease: DACA6543-91-13

(a) Explemetion of Lease BIG BETHEL RESERVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Naintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lesse: DA44-110-ENG-5847

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(a) Explemetion of Leese EUSTIS FORT/BUS STATION

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

PAGE: 183

Er 1994 Er 1995 Er 1996

Lease: DACA65-1-92-42

(a) Explanation of Lease
EUSTIS FORT/GEN INST BLDG

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA65-1-93-09

(a) Explanation of Lease EUSTIS FORT/TEL EXCH BLDG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Made to Existing Lesses Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

PAGE: 184

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(a) Explanation of Lease . EUSTIS FORT/GAS PIPE LINE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explemetion of Amendments Nade to Existing Leases Not Currently Available **

Lesse: DA49-080-ENG-108

(a) Explanation of Lease
EUSTIS FORT/OVND ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

EX 1994 EY 1995 EY 1996

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(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explenation of Lease EUSTIS FORT/OTHER

Lesse: DACA65-1-89-24

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: DACA65-2-77-84

9

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(a) Explenation of Lesse EUSTIS FORT/OTHER

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1996

FY 1994 Rentel Amount in Dollers)*

9

989

989

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Lease: DA44-110-ENG-5587

(a) EXPIGNATION OF LESSE
. EUSTIS FORT/WATER PIPE LM P

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Naintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: DACA65-1-94-11

(a) Explenetion of Lease EUSTIS FORT/LAND HELD PUR

- (b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues S
- (d) Explemetion of Amendments Meds to Existing Lesses Not Currently Available **

2,900

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

8,800

8,800

8,800

Lease: DACA65-1-80-26

(a) Explanation of Lease EUSTIS FORT/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explemetion of Amendments Hade to Existing Lesses Not Currently Available **

Lease: DA44-110-ENG67-9

300

8

300

(a) Explenation of Lease FORT LEF/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explemation of Amendments Nade to Existing Lesses Not Currently Available **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

50 150 Lesse: DACA-65-2-68-33

FY 1996

FY 1994 FY 1995 FY 1995

150

(a) Explanation of Lease FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

Lesse: W-ON-595

(*) Explanation of Lease FORT LEE/LAND TEMP PO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Lesses Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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EY 1994 FY 1995 FY 1996

1,165

1,165

1,165

Lease: DA44-110-ENG4410

(a) EXPLANATION OF LERSE FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Lesses</u>
Not Currently Available **

Lease: DA44-110-EMG5254

43

\$

\$

(a) Explanation of Lease FORT LEF/EASEMENT PRCHD

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

- Based on Lesse Start/End Date
 - Acquisition of this data requires manual analysis of contract

39,355 FY 1994 Rental Amount in Dollars)* EY 1995 39,355 39,355

Lesse: DACA-31-2-73-420

(a) Explanation of Lease FORT LEE/EASEMENT PRCHD

- (b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA44-110-ENG4927

- (a) Explanation of Lease FORT LEE/EASEMENT PRCHD
- (b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u>
 Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

1,250 1,250

PAGE: 191

Based on Lesse Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996

1,18

1,100

5,1

Lease: DACA-65-2-81-21

(a) Explanation of Lense FORT LEE/EASEMENT PRCHD

(b) <u>Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explemetion of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DA44-110-ENG4404

350

350

350

(a) Explanation of Lease FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

PAGE: 192

410	
410	
5	
Lease: DA44-110-ENG4405	

410

EY 1994 (Rental Amount in Dollara)*

(a) Explanation of Lease FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA-65-3-93-13

(a) EXPLANATION OF LESSE FORT LEE/LAND TEMP PO

(b) Expignation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Naintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Leases Not Currently Available **

33 33

33

PAGE: 193

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

Er 1994 FY 1995 FY 1996 8 ş

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Lease: DACA-31-2-74-91

(a) Explanation of Lease FORT LEE/EASEMENT PRCHO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA-65-2-67-24

75

75

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(a) Explanation of Lease FORT LEE/EASEMENT PRCHD

(b) Explenation of Anticipated Expenditures Regulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

- Based on Lease Start/End Date
 - Acquisition of this data requires menual analysis of contract

FY 1994 FY 1995 FY 1998

200

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200

Lesse: DACA-65-3-93-06

(a) Explanation of Lease FORT LEE/LAND TEMP PO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues (d) Explenation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DA44-110-ENG5378

(a) Explanation of Lease FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires menual analysis of contract

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PAGE: 195

FY 1996
in Pollers)
L Amount
CRents 1994
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2,000

5,000

5,000

Lease: DACA-31-1-72-492

(a) EXDIGNATION OF LERSE FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA-65-2-86-30

8

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88

(a) Explenation of Lease FORT LEE/EASEMENT PRCHD

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Exhibit PB-34

 ⁻ Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1996 8 ğ Lease: DACA-65-2-88-24

88

(a) EXDIENDETION OF LEBE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA65-1-91-33

(a) Explanation of Lease FORT MONROE/GEN STOREHOUSE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Lesses Not Currently Available **

1,500 1,500 1,500

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Lease: DA-49-080ENG1236

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FY 1994 FY 1995

(a) Explanation of Lease FORT MONROE/LAND HELD PUR

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses
Not Currently Available **

Lease: DACA65-1-86-62

(a) Explanation of Lease FORT MONROE/LAND HELD PUR

5,200

5,200

5,200

(b) <u>Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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EY 1994 FY 1995 FY 1995

Lease: DACA65-3-93-15

(e) Explemetion of Leese USARC HAMPTOM/LAND HELD PUR

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA65-2-78-38

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(a) Explanation of Lease STORY FORT/UNCO ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

PAGE: 199

 ⁻ Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

EY 1994 EY 1995 FY 1996 3,000 3,000 Lease: DACA31-2-87-114

3,000

(a) Explanation of Lease Lieber Usar Center/Army Res Center

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Reverue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Lesses</u>
Not Currently Available **

Lease: DACA67-1-93-38

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(a) Explanation of Lease FORT LEWIS/ADMIN GEN PURP

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

 ⁻ Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

Lease: DACA67-3-92-244

38

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(Rental Amount in Dollars)*
FY 1995

- (a) Explemation of Lease FORT LEWIS/KNOWN DIST RG
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explenation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA67-2-91-190

38

88

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- (a) Explemetion of Legge FORT LEWIS/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Er 1996
Amount in Dolle
FY 1994

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Lesse: DACA67-2-91-191

(a) Explanation of Lease FORT LEWIS/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DA(S)45-108ENG207

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(a) Explanation of Legge FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE: 202

 ⁻ Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

(Rentel Amount in Dollers)*

[FY 1995]

8

30

Lesse: DACA67-1-66-2

(a) Explemetion of Lesse . FORT LEWIS/LAND HELD DONAT

- (b) Explanation of Anticipated Expenditures Regulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) <u>Explanation of Amendments Made to Existing Leases</u>
 Not Currently Available **

Lesse: DACA67-1-69-104

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(a) Explanation of Lebs fort Levis/Land Held Donat

- (b) Explenation of Anticipated Expenditures Regulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE: 203

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1994 FY 1995 FY 1995

% %

29,000

8,900 8

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explanation of Lease FORT LEWIS/LAND HELD DONAT

Lease: DACA67-1-69-188

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

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8

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(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(a) Explenetion of Lease FORT LEWIS/LAND HELD DONAT

Lease: DACA67-1-73-603

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

- Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

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FY 1996

FY 1994 FY 1995 I

3,000

3,000

3,000

Lesse: DACA67-1-77-276

(a) Explanation of Lease FORT LEWIS/LAND HELD DOMAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Node to Existing Lesses Not Currently Available **

Lease: DACA67-1-85-347

(a) Explanation of Lebes FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explemetion of Amendments Made to Existing Lesses Not Currently Available **

Based on Lesse Start/End Date
 Acquisition of this data requires menual analysis of contract

8 ᅙ 8

PAGE: 205

12)* FY 1996	
Amount in Dollars FY 1995	
Er 1994	

3,400

3,400

3,400

(a) Explanation of Lease FORT LEWIS/LAND HELD DONAT

Lease: DACA67-1-88-33

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Figual Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA67-2-56-3

9,100

9,100

9,100

(a) Explanation of Lease FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires menual analysis of contract

FY 1994 FY 1995 FY 1996

, 98 8

1,000

1,000

Lesse: DACA67-2-57-1

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lesse: DACA67-2-58-3

500

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(a) Explanation of Lesse FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

PAGE: 207

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

ASSETS	
DEFENSE	
JF DEF	
~	

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(a) Explanation of Legis FORT LEWIS/LAND HELD DONAT

Lease: DACA67-2-59-12

- (b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA67-2-64-2

1,800

1,800

1,800

(a) Explemetion of Lebse FORT LEWIS/LAND HELD DONAT

- (b) Explanation of Anticipated Expenditures Regulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1996 3,500 EY 1994 FY 1995 FY 1995 3,500 3,500

Lesse: DACA67-2-65-3

(a) Explemetion of Legge . FORT LEWIS/LAND HELD DONAT

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA67-2-70-238

1,100

1,18

(a) Expieration of lesse FORT LEWIS/LAND HELD DOMAT

(b) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Naintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Based on Lesse Start/End Date
 Acquisition of this data requires manual analysis of contract

0.00	FY 1996	
I Amount in Doll	FY 1995	
CRente	FY 1994	

8

8

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Lease: ,DACA67-2-81-246

(a) Explanation of Lesse FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA67-2-84-117

1,500

1,500

(a) Explenation of Lesse FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1996 FY 1994 FY 1995 EY 1995

28

88

8

Lease: DACA67-2-87-515

- (a) Explemetion of Lease FORT LEWIS/LAND HELD DONAT
- (b) Explenation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA67-2-87-54

8

8

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- (a) Explenation of Lease FORT LEWIS/LAND HELD DONAT
- (b) Explenation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Naintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
- (d) Explanation of Amendments Nade to Existing Lesses Not Currently Available **

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Based on Lesse Start/End Date
 Acquisition of this data requires menual analysis of contract

FY 1996	200			
Kentel Amount in Dollers)* FY 1994 FY 1995 FY 1996	200			
Kentel Fr 1994	200			

8

8

8

(d) <u>Explemetion of Amendments Hade to Existing Lesses</u>
Not Currently Available **

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Meintenance and Repair

(a) Explanation of Lease FORT LEWIS/LAND HELD DOMAT

Lease: DACA67-2-90-24

Lease: DACA67-2-90-25

(a) Explanation of Lebes FORT LEWIS/LAND HELD DONAT

(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

 ⁻ Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

8 88

FY 1994 FY 1995 FY 1996

200

Lease: DACA67-2-90-27

(a) Explanation of lesse . FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lesse: DACA67-2-90-28

(a) Explemetion of Lesse FORT LEWIS/LAND HELD DONAT

- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
- (c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Š 38 88

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

EV 1994 FY 1995 FY 1996

12,178

12,178

Lease: DACA67-1-92-1

(a) <u>Explanation of Lease</u> Yakina firing center/Land Held Pur

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Lease: DACA67-1-92-3

(a) Explanation of Lease YAKIMA FIRING CENTER/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Made to Existing Leases Not Currently Available **

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- Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

22,785

(Rentel Amount in Dollers)* FY 1996

FY 1994

8,586

8,586

Lease: DACA67-1-92-4

(a) EXDIGNATION OF LESSE
. YAKIMA FIRING CENTER/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Lesses Not Currently Available **

Lease: DACA67-1-92-5

(a) Explanation of Lease YAKIMA FIRING CENTER/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

5,805 5,805

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

Er 1994 Er 1995 Er 1996

3,260

3,260

Lease: DACA67-1-92-6

(a) Explanation of Legge YAKINA FIRING CENTER/LAND HELD PUR

(b) Explenation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explenation of Amendments Nade to Existing Leases</u>
Not Currently Available **

Lesse: DACA45-1-74-9021

(a) Explanation of Lease MCCOY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Made to Existing Leases Not Currently Available **

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- Based on Lease Start/End Date
 - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*
EY 1995

250

Lease: DACA45-1-75-6037

(a) Explanation of Lease MCCOY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explanation of Amendments Nade to Existing Lesses Not Currently Available **

Lesse: DACA45-1-79-6164

(a) Explenation of Lesse MCCOY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) Explenation of Amendments Made to Existing Leases . Not Currently Available **

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

150 150 150

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EV 1994 FY 1995 FY 1996

4,247

4,247

4,247

Lease: DACA45-1-86-6168

(a) Explanation of Lease MCCOY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues

(d) <u>Explanation of Amendments Made to Existing Leases</u>
Not Currently Available **

Based on Lesse Start/End Date
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